

Farmers Branch Solid Waste and Recycling RFP

Recent Timeline

- July 30, 2015 – Town Hall Meeting
- RFP Released – August 18, 2015
- Pre Proposal Meeting – September 3, 2015
- Proposal Deadline – October 15, 2015
- Follow up Interviews – Week of October 19, 2015

Overview

- FY 2015-2016 Budget for Garbage and Recycling, including bag purchase - \$1.15M
- Contract Start Date – March 1, 2016
- Council decision - November 17, 2015

Request for Proposals Overview

- Goal is to increase service
 - Add curbside recycling
 - Increased service days
 - Service to be finished by 5PM
- Public Education
- Asked for pricing proposal for 5 operational scenarios

Proposals Overview



- Privately owned
- Hauling office and MRF are in Dallas
- Multiple hauling contracts: Addison, Allen, Keller



- Third largest non hazardous solid waste company in North America
- Hauling office – Dallas; MRF - McKinney
- Multiple hauling contracts: Terrell, McKinney, Waxahachie



- Largest solid waste company in North America
- Hauling office – Lewisville; MRF - Arlington
- Multiple hauling contracts: Highland Village, Rowlett, Lewisville

RFP Assumptions

- 95 gallon carts
- City pays cost of all carts over contract term
- 15% of homes will need 2 carts for garbage
- All homes will have a recycling cart

Operational Scenarios

- OS #1
 - 1 per week garbage and recycling, both in large rollout carts
 - 95 gallon carts for garbage and recycling
 - Assume 15% of houses will need 2 carts for garbage and 1 for recycling
- OS #2
 - Garbage – 1/wk in bags
 - Potential storage issue
 - Recycling – 1/wk in carts
- OS #3
 - Garbage – 2/wk in bags
 - Recycling – 1/wk in carts
- OS#4
 - Garbage – 2/wk in bags
 - Recycling – 1/wk in blue plastic bags
 - Recycling volume will be lower
- OS #5
 - Current service

Year 1: Proposal Pricing

Operation Scenarios:

OS #1 - 1 per week garbage and recycling in large rollout carts

OS #2 - 1 per week garbage in bags and 1 per week recycling in large rollout cart

OS #3 - 2 per week garbage in bags and 1 per week recycling in large rollout cart

OS #4 - 2 per week garbage in bags and 1 per week recycling in blue plastic bags

OS #5 - 2 per week garbage in bags and drop off recycling (Current Service)

*Options 2–5 include \$285,000 for the cost of garbage sacks

FY 2015-2016 Budget - Garbage & Recycling Collection and Garbage Sack Purchase - \$1,150,000

■ Below budget
 ■ Near budget
 ■ Over Budget

Company	OS #1	OS #2	OS #3	OS #4	OS #5
CWD	\$ 960,960	\$1,157,640	\$1,440,840	\$1,269,960	\$1,200,840
Progressive	\$1,221,210	\$1,619,400	\$2,192,520	NO BID	\$1,729,800
WM	\$1,251,240	\$1,395,480	\$1,446,360	NO BID	\$1,155,000

5 Year Total Cost Estimate

Company	OS #1	OS #2	OS #3	OS #4	OS #5
CWD	\$5,000,540	\$5,964,840	\$7,468,440	\$6,552,360	\$6,187,560
Progressive	\$6,412,755	\$8,432,650	\$11,442,410	NO BID	\$9,012,419
WM	\$6,576,929	\$7,262,048	\$7,529,490	NO BID	\$5,998,006