

FARMERS BRANCH PUBLIC SAFETY

MOTOROLA RADIOS

Public Safety Radio System Background

- Quad-Cities: Addison, Carrollton, Coppell, & Farmers Branch
- NTECC to manage the system
- Reduced operating costs by renegotiating the contracts
- ☐ Originally purchased in 2015
- ☐ Life Expectancy 7 years
- ☐ Current portable & mobile radios due for replacement in 2023

- ☐ One-year extension in contract with Harris until 2025
- ☐ Beyond March 2025, we need to replace the radios
- □ Currently, two staff members (FD & PD) are managing the program
- ☐ Equipment failure as radios have maxed out their life expectancy



MOTOROLA RADIOS

- □ APX NXT handheld radios for Police Department 95 *
- □ APX NXT handheld radios for Fire Department 40*
- ☐ In—Car Radios for Police Department 31
- ☐ In—Car Radios for Fire Department 26
- N30 handled radios for Jail 21
- Difference in number is due to the allocation of radios Fire assigns the radios to the apparatus, and Police assigns radios to individual officers.
- Based on need assessment.



PRICING

One – Time Expense

=

\$1,897,091.46

Recurring Cost (Yr. 2 - 5)

=

\$245,336.69

Recurring Cost (Subsequent yrs.)

=

\$290,291.69

Recurring costs include replacement, maintenance, & programming fees (all in cost).

A total saving in equipment cost

=

\$485,478.44

NTECC SERVICES

- □ Remote management/equipment monitoring
- ☐ Remote firmware updates
- ☐ Remote programming for new users
- ☐ Spare equipment/replacement
- □LTE, ViKi*, Smart Location



MAINTENANCE AND REPLACEMENT

- ☐ All programming updates
- NTECC will handle all repairs needed with Motorola
- **□** REPLACEMENT
 - ☐ Radios are on a 7-year replacement schedule.
 - **If they do not need replacing NTECC won't, and the City will save on replacement costs.

