



INFORMATION MEMORANDUM

TO: Mayor and City Council

FROM: Tom Higgs, Fleet Operations Manager

DATE: January 4, 2022

SUBJECT: Purchase of Four Replacement Tahoe Patrol Vehicles

The FY2021-22 Fixed Asset Fund for vehicles and equipment includes \$272,000 for the purchase of four (4) replacement patrol vehicles for the Police Department. The patrol vehicles being replaced meets the recommended replacement criteria based on life cycle costs, age, and utilization and supports Critical Business Outcome – Plan for, build, and maintain high quality public assets.

The City of Farmers Branch requested a quotation from the Tarrant County Purchasing Contract. City Administration evaluated the quotation as to meeting specifications and desire to award the purchase of the patrol vehicles to Reliable Chevrolet.

The FY2021-22 budget amount for the vehicles is \$ 272,000. The quotations for vehicles came in \$162,492. For the remaining funds of \$109,508 will be utilized to upfit the vehicles with new equipment due to the model year changes and the cost to install equipment.

In general Patrol vehicles are replaced on average of 3 years with over 100,000 miles. And over 10,000 run time hours, which equals over 250,000 miles of wear and tear.

The replacement vehicles will be auctioned and last year's auction prices brought in \$63,500.

The new patrol vehicles will be the 2022 Chevrolet Police Pursuit Tahoe, which is similar to the pictures below of an existing Patrol Vehicle.

