



# Dallas County Elections Department

1520 Round Table Drive  
Dallas, Texas 75247

June 13, 2026 Joint Runoff Election

## ESTIMATED COST INVOICE

### ATTACHMENT - A

- 7 Entities
- 14 EV Locations
- 39 ED Vote Centers

Registered Voter Split	Total	City of Farmers Branch
Total Number of Units	114,688	21,138
Cost Per Unit (w/o GSF)	\$5.81	\$5.81
Total Cost	\$666,129.96	\$122,773.57
% of Units	100%	18.43%

	Total	City of Farmers Branch
Election Total	\$666,129.96	\$122,773.57
Special Request Fee	\$0.00	
General Supervisory Fee (GSF)	\$66,613.00	\$12,277.36
Total Cost	\$732,742.96	\$135,050.93
Cost Per Unit (w. GSF)	\$6.39	\$6.39
Amount of Deposit	\$0.00	
<b>(Overpaid)/Underpaid</b>	<b>\$732,742.96</b>	<b>\$135,050.93</b>

Exp. Code	Early Voting	Units	Unit Cost	Estimated	City of Farmers Branch
<b>POSTAGE</b>					
62175	Mail Ballot Kits	2,000	\$2.62	\$5,240.00	\$965.78
62175	Undeliverable / Resent Mail Kits	100	\$3.20	\$320.00	\$58.98
62170	Postage for Ballots Mailed	2,000	\$0.63	\$1,260.00	\$232.23
62170	Postage for Undeliverable / Resent Mails	100	\$0.63	\$63.00	\$11.61
<b>EQUIPMENT RENTAL</b>					
62024	EV Furniture Rental (Table)	29	\$8.50	\$246.50	\$45.43
62024	EV Furniture Rental (Chair)	24	\$1.25	\$30.00	\$5.53
62025	EV Model DS200 (Tabulator/Scanner)	14	\$464.10	\$6,497.40	\$1,197.53
62025	EV ExpressVote Ballot Marking Device (BMD)	127	\$295.00	\$37,465.00	\$6,905.13
62025	EV Printer	64	\$62.00	\$3,968.00	\$731.34
62025	EV Election Supply Cart	28	\$295.00	\$8,260.00	\$1,522.39
62021	EV Mini-Van Rental	2	\$1,500.00	\$1,500.00	\$276.46
62021	EV Truck Rental	2	\$1,800.00	\$1,800.00	\$331.76
<b>RENTAL BUILDINGS</b>					
62023	EV Location Rental	Various Locations		\$19,000.00	\$3,501.87
<b>PERSONNEL</b>					
61050	EV Election Department (OT)	20	Various	\$14,040.00	\$2,587.69
61050	EV Clerks (OT)	76	\$27.36	\$37,428.48	\$6,898.40
61050	EV Judges (OT)	14	\$30.33	\$7,643.16	\$1,408.70
61050	EV Inspectors (OT)	2	\$30.33	\$1,091.88	\$201.24
61050	EV Sheriff Deputies (OT)	2	\$75.00	\$2,700.00	\$497.63
61020	EV Building Security (ST)	3	\$75.00	\$22,050.00	\$4,064.01
61020	EV Phone Bank (ST)	3	\$18.24	\$5,362.56	\$988.37
61060	EV Clerks (ST)	76	\$18.24	\$110,899.20	\$20,439.69
61060	EV Judges (ST)	14	\$20.22	\$22,646.40	\$4,173.93
61060	EV Judges Delivery (ST)	14	\$25.00	\$350.00	\$64.51
61060	EV Inspectors (ST)	5	\$20.22	\$8,088.00	\$1,490.69
61060	EV Ballot Board Committee (ST)	16	\$24.22	\$15,500.80	\$2,856.93
61111	EV FICA	6.2%		\$2,500.39	\$460.84
61112	EV Medicare	1.45%		\$3,195.62	\$588.98
61113	EV PARS	1.3%		\$503.37	\$92.78
61150	EV Retirement Chargeback	14.286%		\$2,391.48	\$440.77
62225	EV Temp. Employees	15	\$26.60	\$31,920.00	\$5,883.13
<b>SUPPLY EXPENSE</b>					
62175	EV Official ExpressVote Ballots	28,750	\$0.14	\$4,025.00	\$741.84
62175	EV Judges Kits	14	\$80.00	\$1,120.00	\$206.43
<b>SERVICE EXPENSE</b>					
62225	EV GTS IT Services	4	\$35.00	\$11,200.00	\$2,064.26
62225	EV ES&S BOD Election Setup			\$743.00	\$136.94
<b>PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	EV Delivery and Pick-up	28	\$123.98	\$3,471.43	\$639.81
62910	EV Warehouse Delivery and Pick-up (Special)	3	\$45.00	\$126.00	\$23.22
<b>MILEAGE / FUEL</b>					
61080	Mileage for Deputies	50	\$0.655	\$32.75	\$6.04
62285	EV Fuel	Vans and Trucks		\$1,000.00	\$184.31
<b>EARLY VOTING TOTAL</b>				<b>\$395,679.41</b>	<b>\$72,927.17</b>

Exp. Code	Election Day	Units	Unit Cost	Estimated	City of Farmers Branch
<b>EQUIPMENT RENTAL</b>					
62024	ED Furniture Rental (Table)	96	\$8.50	\$816.00	\$150.40
62024	ED Furniture Rental (Chair)	85	\$1.25	\$106.25	\$19.58
62025	ED Model DS200 (Tabulator/Scanner)	39	\$464.10	\$18,099.90	\$3,335.97
62025	ED ExpressVote Ballot Marking Device (BMD)	250	\$295.00	\$73,750.00	\$13,592.77
62025	ED Printer	141	\$62.00	\$8,742.00	\$1,611.23
62025	ED Election Supply Carts	39	\$295.00	\$11,505.00	\$2,120.47
62021	ED Mini-Van Rental	5	\$1,500.00	\$3,750.00	\$691.16
62021	ED Truck Rental	2	\$1,800.00	\$1,800.00	\$331.76
<b>RENTAL BUILDINGS</b>					
62023	ED Location Rental	Various Locations		\$1,500.00	\$276.46
<b>PERSONNEL</b>					
61020	ED Clerks (ST)	152	\$18.24	\$44,359.68	\$8,175.88
61020	ED Judges (ST)	39	\$24.22	\$15,113.28	\$2,785.51
61020	ED Judges Delivery (Can Money)	39	\$12.50	\$487.50	\$89.85
61020	ED Phone Bank (ST)	10	\$25.00	\$4,000.00	\$737.23
61020	ED Regional Site Support (ST)	7	\$20.00	\$840.00	\$154.82
61020	ED Inspectors (ST)	6	\$25.00	\$2,400.00	\$442.34
61020	ED Techs (ST)	15	\$25.00	\$6,000.00	\$1,105.85
61020	ED Building Security (ST)	3	\$75.00	\$3,600.00	\$663.51
61050	ED Sheriff Deputies (OT)	17	\$75.00	\$20,400.00	\$3,759.90
61050	ED Election Department (OT)	20	Various	\$12,480.00	\$2,300.17
61111	ED FICA	6.2%		\$2,038.56	\$375.72
61112	ED Medicare	1.45%		\$476.76	\$87.87
61113	ED PARS	1.3%		\$427.44	\$78.78
61150	ED Retirement Chargeback	14.286%		\$4,697.24	\$865.74
62225	ED Temp. Employees	15	\$26.60	\$6,384.00	\$1,176.63
<b>SUPPLY EXPENSE</b>					
62175	ED Official ExpressVote Ballots	32,000	\$0.140	\$4,480.00	\$825.70
62175	ED Judge Kit	39	\$80.00	\$3,120.00	\$575.04
<b>SERVICE EXPENSE</b>					
62225	ED ES&S Site Support	1	\$4,975.00	\$4,975.00	\$916.94
62225	ED GTS IT Services	4	\$35.00	\$3,360.00	\$619.28
<b>PREPARATION &amp; TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	ED Delivery and Pick-up	78	\$123.98	\$9,670.41	\$1,782.34
62910	ED Warehouse Delivery and Pick-up (Special)	8	\$45.00	\$351.00	\$64.69
<b>MILEAGE / FUEL</b>					
61080	Mileage for Deputies	200	\$0.655	\$131.00	\$24.14
62285	ED Fuel	Vans and Trucks		\$600.00	\$108.66
<b>ELECTION DAY TOTAL</b>				<b>\$270,461.01</b>	<b>\$49,846.40</b>