



FY2014 DALLAS COUNTY CDBG PROJECT/ACTIVITY APPLICATION-AMENDED

NAME OF CITY: Farmers Branch

TITLE OF PROJECT/ACTIVITY: Reconstruction of Nestle St
From Valley View Ln to 300 North

- (1.) Number of beneficiaries: 1085
- (2.) Percentage of beneficiaries being low/moderate income: 56.68%
- (3.) How was number of beneficiaries/percentage of beneficiaries being low/moderate income calculated?
 by a survey conducted on _____
 by 2010 census data _____
 other, explain _____
- (4.) Please provide below the required information for the project:
Census Tract 139.01 Block Group 3
Census Tract _____ Block Group _____
Census Tract _____ Block Group _____
Census Tract _____ Block Group _____
- (5.) Identify which national CDBG objective this project addresses:
 primarily assists low/moderate income
 eradicates blight
 eliminates community-threatening condition
 N/A (to be used for projects involving ADA accommodations and the elderly which are assumed to automatically address a national objective)

- (6.) Is the service area for this project city-wide?
 Yes
 No If no, a map with the project's service area boundaries clearly marked must be attached. In addition, for capital improvement projects, the map must **clearly** show the location of the project and its beginning and ending points.

- (7.) Describe proposed project: This description should specifically explain what will be undertaken, where it will occur, why it needs to be undertaken, and what problems it will solve. **Please be very specific in the description.** If, for instance, the proposed project involves improving a road or replacing a water line, be sure to state that the project will cover a certain amount of linear feet from Point A to Point B; any problems with the road/line, etc.

The project that has been identified for the FY 2014CDBG funding is the reconstruction of approximately 300 feet of Nestle St from Valley View Lane to 300 L.F. North is broken, sunken, and faulted. The project consists of removing and replacing of all the concrete roadway, sidewalks, and drive approaches.

- (8.) Project represents:
 new project/activity
 continuation of an on-going activity such as code enforcement
 completion of an existing project, such as a capital improvement project, that has received funding in the past, but still needs additional funding in order to be constructed

- (9.) Attach a line-item budget for the proposed project/activity. Describe within this budget how proposed costs are derived. For capital improvement projects, also provide itemized costs and quantities for such components including, but not limited to, right-of-way/easement acquisition, surveying/engineering design, utility relocation, construction management, materials, and permits/fees. Where possible for capital improvement projects, have the estimates provided by a licensed professional engineer.

- (10.) Describe how project/activity is to be funded:
- | | |
|---|--------------------|
| • FY2014 CDBG funding being allocated | <u>\$95,937.00</u> |
| • CDBG funding from completed/canceled projects now being reallocated | <u>0</u> |
| • Non-CDBG funding that has been allocated -City | _____ |
| • Additional funding still needed | _____ |
| TOTAL BUDGET | <u>\$95,937.00</u> |

(11.) If carry-over CDBG funding (amount from award letter) from previous projects is going to be used, identify the previous projects from which this funding is being reallocated and the amounts being reallocated (please note that carryover funds are not available until the project is officially completed and all outstanding invoices have been paid).

N/A

(12.) If non-CDBG funding is to be used, please describe whether the source of this funding (e.g.--City bond funds, City revenues, state/federal grant, private funding, etc.) has already been secured or when such funding will become available.

N/A

(13.) If additional funding will still be needed, describe how additional funding will be provided (i.e., through future CDBG funds, city bond program, etc.).

N/A

(14.) Describe what portions of the project, to the extent applicable, that will be implemented/ managed by the County, the City, another organization, or some combination of these entities.

The City will design, implement, and manage the FY 2014 CDBG project with overview by the County; design of the plans and specifications would begin later this Fall of 2014.

(15.) Proposed start date for implementing project

Preparation of the plans and specifications would begin later in the Fall of 2014, with the project being bid and construction beginning in the second quarter of 2015

(16.) Proposed completion date

Summer 2015

Contact person for project: Beena Jacob

Title: Engineering Specialist

Phone number: 972-919-2592

Fax number: 972-919-2585

E-Mail address: beena.jacob@farmersbranchtx.gov

Authorized signature: _____
Bob Phelps, Mayor

FY 2014 Dallas County Community Development Block Grant Application Project Location



Low-Moderate Income Census Blocks (2010 Census Data)

>50% Low/Mod
 Census Blocks

**FY 2014 Dallas County Community Development Block Grant
Application**

Preliminary Cost Estimate for Nestle Street Reconstruction					
300 LF Valley View Lane to 300 L.F. North					
ITEM NO.	EST. QTY	UNIT	DESCRIPTION OF ITEM WITH UNIT BID	UNIT PRICE	AMOUNT BID
1	960	SY	SAWCUT, REMOVE, DISPOSE OF EXIST PAVEMENT AND RECONSTRUCT WITH 8" THICK REINFORCED 3600 PSI, CONCRETE PAVEMENT.	\$56.00	\$53,760.00
2	700	LF	CONSTRUCT 6" REINFORCED CONCRETE INTEGRAL CURB PER N.C.T.C.O.G. DWG 2120.	6.00	4,200.00
3	256	SY	SAWCUT, REMOVE, DISPOSE OF EXIST DRIVEWAYS AND RECONSTRUCT 6" THICK REINFORCED 3600 PSI, CONCRETE FOR DRIVEWAYS	54.00	13,824.00
4	260	SY	SAWCUT, REMOVE, DISPOSE OF EXIST SIDEWALK AND RECONSTRUCT 4" THICK REINFORCED 3600 PSI CONCRETE SIDEWALK	45.00	11,700.00
5	587	SY	TURF ESTABLISHMENT SOLID SOD INCLUDING 2-INCH TOP SOIL	6.00	3,522.00
6	1	LS	TRAFFIC CONTROL DESIGN & TRAFFIC CONTROL	3,000.00	3,000.00
7	1	LS	EROSION CONTROL PER NCTCOG DIVISION 1000	2,000.00	2,000.00
8	5	T	2" THICK TYPE "D" HMAC ASPHALT	290.00	1,450.00
9	24	EA	REPAINTING OF EXIST. ADDRESSES ON CURBS PER SPECIFICATIONS	30.00	720.00
					\$94,176.00



Multiple pavement cuts and sunken pavement



Asphalt raveling with pavement faults underneath



Spalling driveways



Broken curb



Deteriorated sidewalks



Deteriorated sidewalks