

FY 2025-26

Balanced

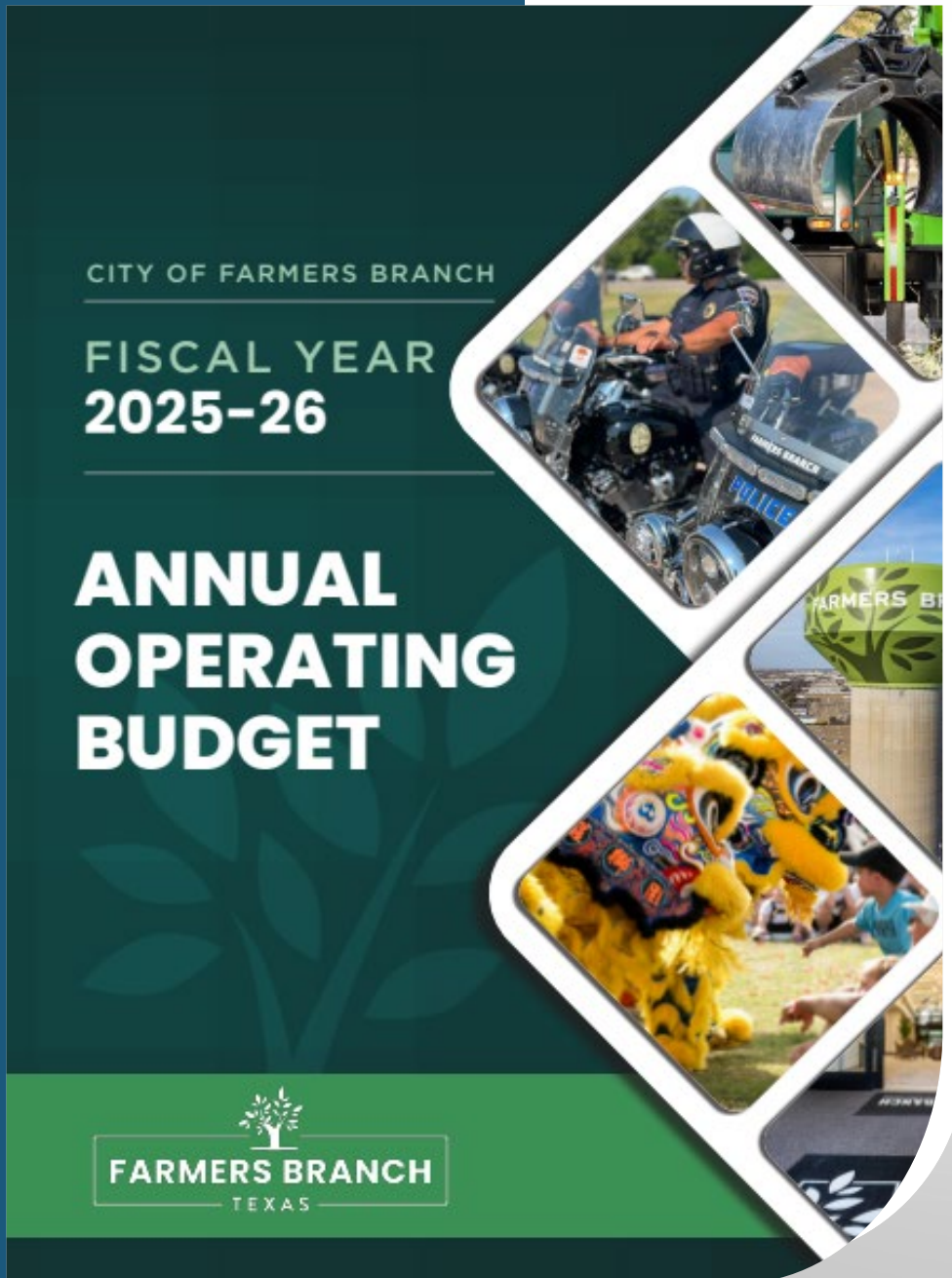
Budget

City Council Meeting | September 16, 2025

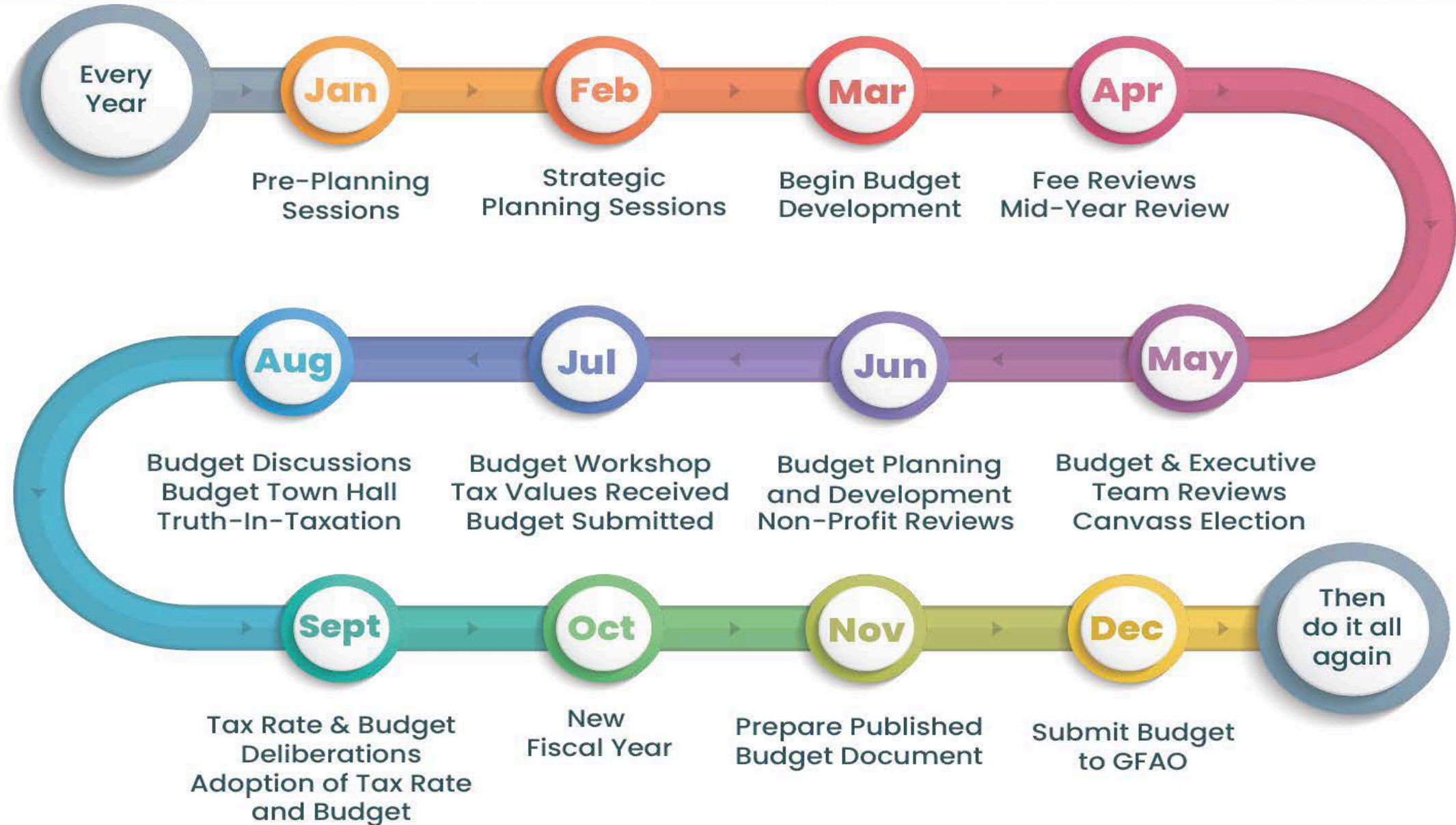
Requested By: City Management, City of Farmers Branch

FY 2025-26 Budget Goals

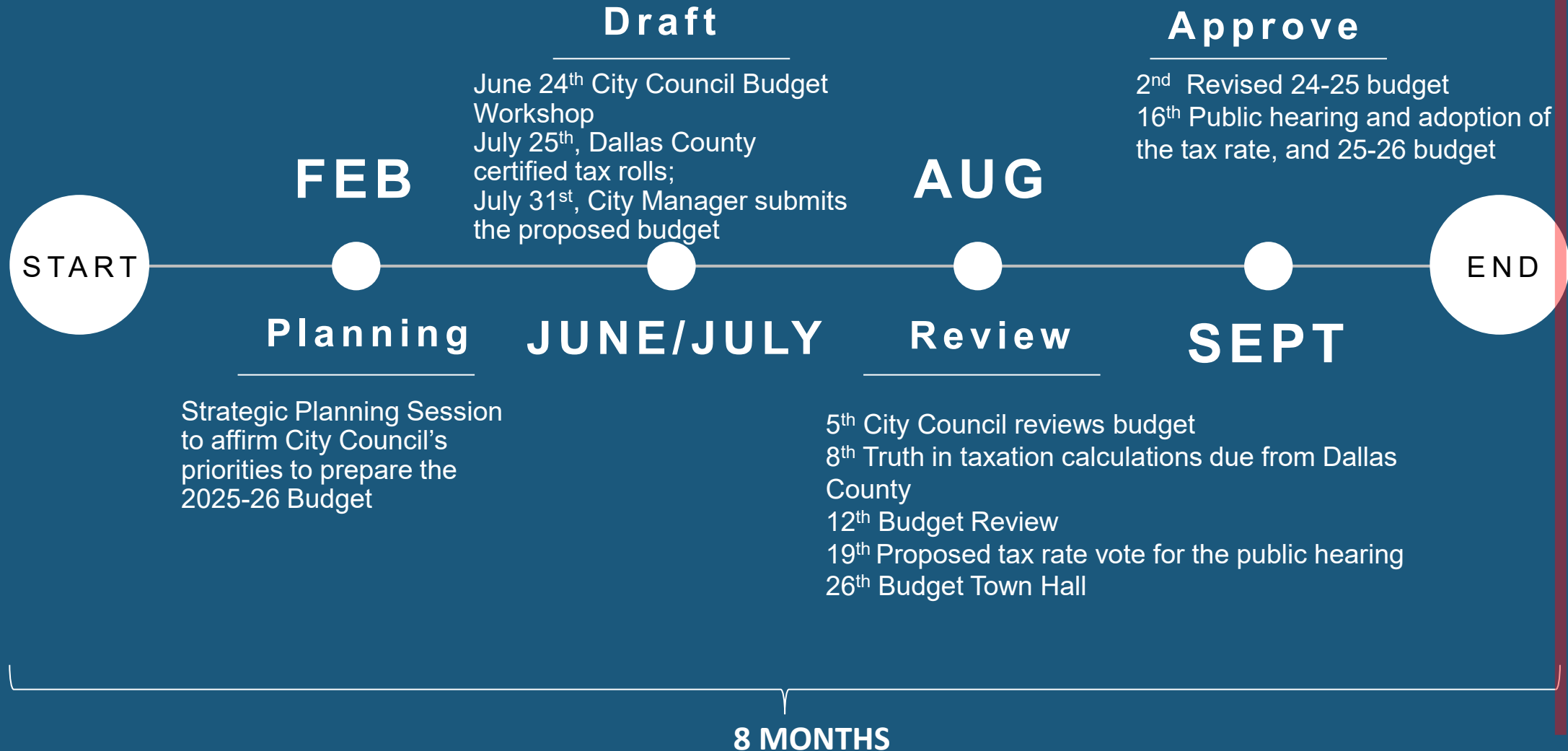
- 1** Council & Community Priorities
- 2** Priorities: Public Safety, Public Infrastructure, Economic Development & Neighborhoods
- 3** Ensure financial resilience now & into the future
- 4** Keeping the process open, honest, and transparent



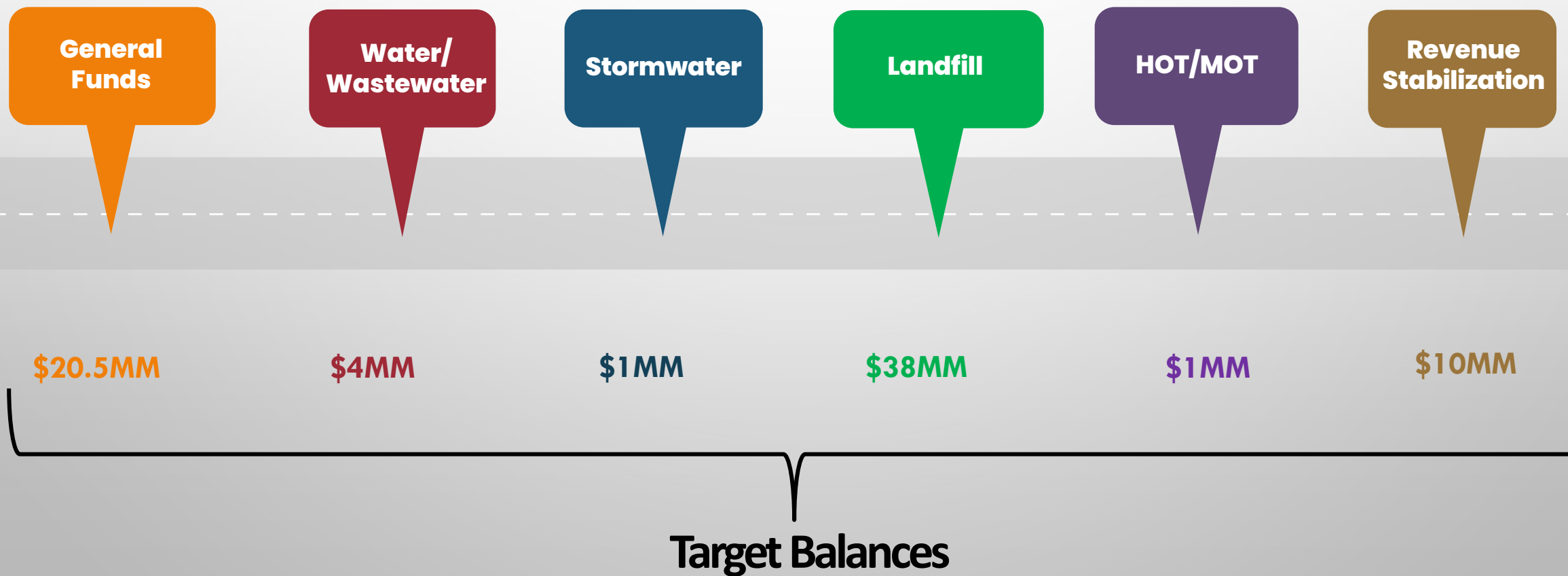
CITY OF FARMERS BRANCH BUDGET PROCESS

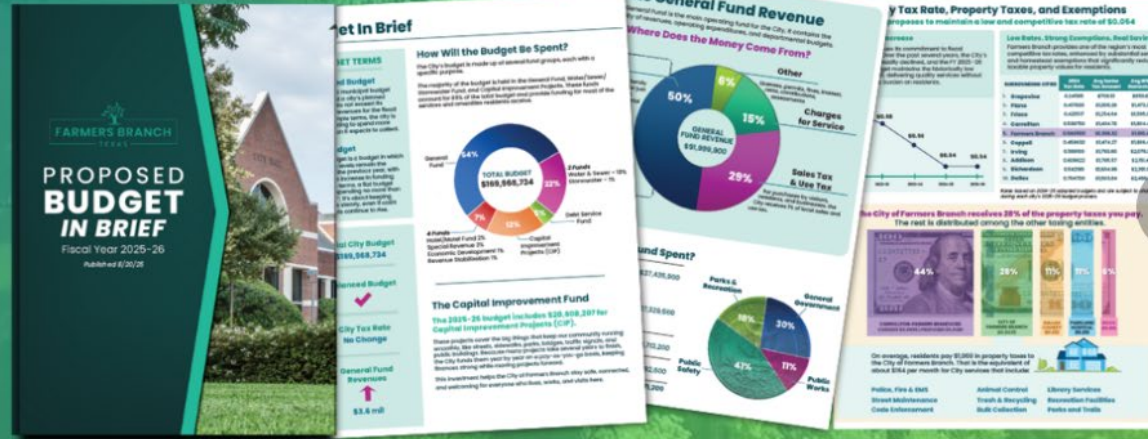


BUDGET TIMELINE



FUND SECURITY



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BUDGET COMMUNICATION

CITY OF FARMERS BRANCH

TOWN HALL MEETING

Let's Talk About
THE PROPOSED BUDGET
2025-26



Tuesday
August 26



6-8 P.M.



The Branch Connection
14055 Dennis Lane



**ORDINANCE NO. 3958: FY 2025-26 BUDGET AND STRATEGIC PLAN
ADOPTION; AMENDING 2024-25 ADOPTED BUDGET.**

PROCEDURAL STEPS – RECORD VOTE

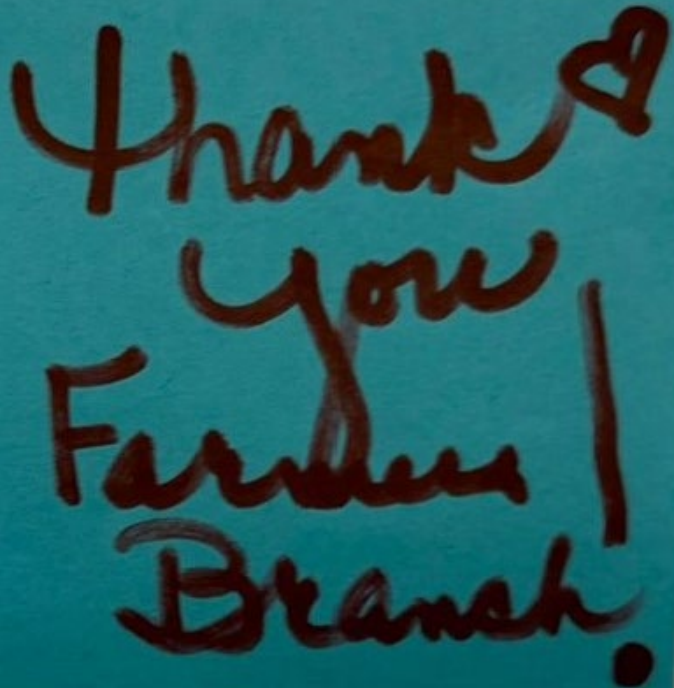


1. I MOVE TO APPROVE ORDINANCE NO. 3958
AS PRESENTED. (*TAKE RECORD VOTE.*)
2. I MOVE TO APPROVE ORDINANCE NO. 3958,
WITH MODIFICATIONS. (*TAKE RECORD VOTE.*)

**RESOLUTION NO. 2025-160: RATIFYING THE PROPERTY TAX REVENUE
INCREASE REFLECTED IN THE FY 2025-26 BUDGET & TAKE APPROPRIATE
ACTIONS.**

PROCEDURAL STEPS

1. I MOVE TO APPROVE RESOLUTION NO.
2025-160 AS PRESENTED. (*TAKE RECORD
VOTE.*)
2. I MOVE TO APPROVE RESOLUTION NO.
2025-160 WITH MODIFICATIONS. (*TAKE
RECORD VOTE.*)



Thank You
Families
Branch!

Ordinance No. 3959: Accepting the tax year 2025 Certification of the Appraisal Roll & Levy and adopt the Tax Rate for FY 2025-26.

Procedural Steps

1. If adopting the proposed maximum rate of \$0.631795, the following motion requires a record vote and at least 60% of the members of the governing body voting in favor of the ordinance. The motion must be made in the exact form:

“I move that the property tax rate be increased by the adoption of a maximum tax rate of \$0.631795, which is effectively a 21.71% increase in the tax rate.” [Fill-in ordinance to reflect M&O rate of \$0.57287; tax rate will effectively be raised by 15.44%; will raise taxes for maintenance and operations on a \$100,000 home by approximately \$83.60.]

2. If adopting the proposed budgeted rate of \$0.5435, the following motion requires a record vote and at least 60% of the members of the governing body voting in favor of the ordinance. The motion must be made in the exact form:

“I move that the property tax rate be increased by the adoption of a tax rate of \$0.5435, which is effectively a 4.70% increase in the tax rate, and to modify Ordinance No. 3959 accordingly.” [Fill-in ordinance to reflect M&O rate of \$0.484575; tax rate will effectively be lowered by 2.36%; will lower taxes for maintenance and operations on a \$100,000 home by approximately \$4.69.]

QUESTIONS

Thank &
you
Families!
Branch.