

Discuss Community Events for FY26

City Council Study Session | August 5, 2025

Staff Update as part of the FY26 Budget Preparation



Discuss Community Events FY26

Background

- The Events Subcommittee was formed in the Fall of 2024, and meetings began in early 2025.
- The Events Subcommittee provided suggestions to staff in preparation for the FY26 budget.
- Staff presented a proposed event lineup for FY26 during the Budget Workshop on June 24, 2025.
- Staff will review the updated proposed event lineup for FY26 with the City Council on August 5, 2025.

Event Subcommittee Feedback

Current Events

Feedback for 2025 Gateway to the Globe and Independence Day Events

Subcommittee suggestions

Add more kids zone items, adult focused events

Maintain Community Focus

Support existing city sponsored and local community events

For the future

Add adult focused events, more kids zone amenities, activating Mustang Station and the Historical Park areas

Maintain staff workload

Utilize current staffing levels for events



FY26 Events Division Budget Highlights

Maintain 4 large Community events

Gateway to the Globe, Independence Day, Halloween in the Park, and Christmas Carnival

Moving all PARD events to the Events Division Budget

Move funding for events like Halloween in the Park from the Recreation Center Budget to the Events Division Budget for more efficient use of staffing and resources. This is a budget-neutral alignment; no additional funding is recommended.

Maintain Events Subcommittee meetings for feedback

Continue having Events
Subcommittee meetings
to provide community
outreach and feedback

Events...looking forward

Continuous evaluation of current events, outreach to the community, and implementation of new event technology

Maintain current level of budget funding for FY26 for all events*

The Proposed Events
Division Budget is just
under the current FY25
budgeted amount



*FY25 Events Division Budget -\$1,179,900
 *Proposed FY26 Events Division Budget-\$1,172,800

Parks and Rec Events Community Events *Partnering with CFBISD for Community Outreach Pancakes & Pajamas A CHRISTMAS CARNIVAL Community Outreach * Christmas Tea **Daddy Daughter** Feliz Navidog Dance **Veterans Day** Superbowl Party Celebration Valentines Tea Day of the Dead Craft Fair **Mad Hatter** Haunts & Tea House Halloween PROPOSED in The Park **GATEWAY TO** Community THE GLOBE Outreach * **2026 EVENTS Branch Arts** Social Series Live Spooky Pooch Classic Car Fishin' Fun Show Social Series Community Cinco De Doggo Outreach* CRC Community Outreach * Summer Carnival The Mixers Social Series The Mixers INDEPENDENCE DAY CELEBRATION

2026 PROPOSED EVENT DATES

Feb	Daddy Daughter Dance
Feb	Superbowl Party (TBC)
Feb	Valentines Tea (TBC)
Mar	Mad Hatter Tea (HP)
Mar	Social Series (TBC)
Mar	Gateway to the Globe
Apr	Fishin' Fun
May	Bark Park Event
May	Community Outreach
May-June	The Mixer (TBC)
July	Social Series (TBC)
July	Independence Day
Aug	Community Outreach
Aug	Summer Carnival (CRC)
Sept	Social Series (TBC)
Sept	Classic Car Show (HP)
Oct	Spooky Pooch
Oct	Community Outreach
Oct	Branch Arts Live (HP)
Oct	Haunts & Houses (HP)
Oct	Halloween in the Park
Oct	Craft Fair (TBC)
Oct	Dia De Los Muertos (HP)
Nov	Veterans Day (TBC)
Dec	Bark Park Event
Dec	Community Outreach
Dec	Christmas Teas (HP)
Dec	A Christmas Carnival
Dec	Pancakes & Pajamas (CR

Questions



Events:

CELEBRATION

2025 DATES

