



RESOLUTION NO. 2014-102

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS, AUTHORIZING CHANGE ORDER NO. 2 TO THE CONTRACT WITH FELIX CONSTRUCTION COMPANY FOR THE HUTTON LIFT STATION REHABILITATION PROJECT AND PROVIDE AN EFFECTIVE DATE.

WHEREAS, on June 17, 2014, the City Council awarded the bid for the Hutton Lift Station Rehabilitation to Felix Construction Company(“Contractor”) in the amount of \$662,412.00; and

WHEREAS, based on the current condition of the Hutton Lift Station as found by the Contractor after the commencement of work, City Administration recommends that Felix Construction Company be authorized to install additional bypass pump as identified in Change Order 2, which will result in a net increase to the contract price of \$54,509.89; and

WHEREAS, there are sufficient funds in the project budget to fund the increased contract price and the additional work to be performed; and

WHEREAS, the City Council of the City of Famers Branch, Texas, finds it to be in the public interest to authorize the change order recommended by City Administration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS, THAT:

Section 1. The City Manager is authorized to sign, on behalf of the City, Change Order No. 2 to the contract with Felix Construction Company. City of Farmers Branch Project No. 279901, as set forth in Exhibit “A” attached hereto and incorporated herein by reference, which change order, inclusive of prior change orders, will increase the contract price from \$697,892.99 to \$752,402.88.

Section 2. This resolution shall be effective immediately upon final passage.

PASSED AND APPROVED BY CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS, THIS 4TH DAY OF NOVEMBER 2014.

ATTEST:

APPROVED:

Angela Kelly, City Secretary

Bob Phelps, Mayor

APPROVED AS TO FORM:

Peter G. Smith, City Attorney
(kbl:10/27/14:68861)



**FARMERS
BRANCH**

**CHANGE ORDER
PUBLIC WORKS DEPARTMENT**

Name of Project: Hutton Lift Station Rehabilitation
Contractor: Felix Construction Company
Change Order No.: 2 Project No. 279901
Purchase Order No. 140895 Days +/- to Contract: 35 days
Current Contract Amount Before This Change Order: \$697,892.99

Description	Qty	Unit \$	Total \$ Amount
Items to be added:			
SEE ATTACHED CONSTRUCTION COST SUMMARY			
<i>Total Amount Added:</i>			\$54,509.89
Items to be Reduced:			
			\$0.00

Net Contract Change (increase) \$ 54,509.89

New Contract Amount..... \$ 752,402.88

CONTRACTOR'S ACCEPTANCE: The undersigned contractor agrees to perform any or all of the above changes for the amount indicated. The amount indicated includes all costs associated with this Change Order.

Signature: _____ Date: _____

Title: _____

CITY OF FARMERS BRANCH:

Recommended for approval by:

Approved by:

Marc Bentley, P.E., CFM
City Engineer

Gary Greer, City Manager

cc: Project File

Project / Bid Name:
Hutton Lift Station Rehabilitation
Project Number (FCC):
1692

Farmers Branch
Marc Bentley
13000 William Dobson Parkway
Farmers Branch, Texas 75234
marc.bentley@farmersbranchtx.gov
(972) 919-2593

Description of Work:
> Start Lift Station Bypass Nov. 3, 2014 and bypass until original Lift Station Bypass start date of Dec. 8, 2014.

Assumptions:
> Submersible pumps arrive on Dec. 3, 2014 or earlier.
> MCC arrives on Nov. 25, 2014 or earlier.
> Felix's original bypass start date was based on these two estimated delivery dates. We do not have confirmed delivery dates for either pieces of equipment at this time. If either arrive later than currently estimated, our original bypass start date will be delayed.
> If equipment delivery date is delayed, Farmers Branch to pay for additional bypass time based on rates in this change order until equipment arrives.

Exclusions:

Notes / Other:
> Round Trip Freight - Included in original bid.
> Labor for install and removal - Included in original bid.
> Fuel cost is estimated based on current diesel fuel prices. Felix will keep records of fuel cost and any over run / under run will be reconciled at the end of the bypass.

Owner to Provide:



Ryan Koontz (Project Manager)

DATE :
October 24, 2014

Labor

Category	Hours	Rate	Total
Principal	-	\$ -	\$ -
Project Manager	24.0	\$ 72.00	\$ 1,728.00
Project Engineer	-	\$ -	\$ -
Admin	-	\$ -	\$ -
General Superintendent	-	\$ -	\$ -
Project Superintendent	24.0	\$ 68.25	\$ 1,638.00
Foreman	-	\$ -	\$ -
Craftsman	-	\$ -	\$ -
Pump Watch (24 HR / day)	35 Days	\$ 552.00	\$ 19,320.00
Labor Subtotal			\$ 22,686.00

Felix Equipment

Unit	Hours	Rate	Total
Pick-up	24.0	\$ 16.81	\$ 403.44
Pick-up w/ Tools	24.0	\$ 25.43	\$ 610.32
Flatbed Truck	-	\$ -	\$ -
Back Hoe	-	\$ -	\$ -
Boom Truck	-	\$ -	\$ -
Loader (CAT 950)	-	\$ -	\$ -
Dump Truck (with driver)	-	\$ -	\$ -
Excavator (CAT 325)	-	\$ -	\$ -
Water Truck	-	\$ -	\$ -
Compactor CAT	-	\$ -	\$ -
Ext Reach Forklift	-	\$ -	\$ -
Grading Tractor (Case 480)	-	\$ -	\$ -
Water Wagon	-	\$ -	\$ -
Jumping Jack	-	\$ -	\$ -
Misc Tools / Supplies	-	\$ -	\$ -
Job Trailer	-	\$ -	\$ -
Misc Other	-	\$ -	\$ -
Equipment Subtotal			\$ 1,013.76

Rental Equipment

Unit	Unit	Rate	Total
Gajeske Bypass Pump Rental	1 MTH	\$ 11,000.00	\$ 11,000.00
Gajeske Bypass Pump Rental	1 WK	\$ 3,750.00	\$ 3,750.00
			\$ -
Rental Subtotal			\$ 14,750.00

Materials

Item	Quant	Cost	Total
Estimated Fule Cost (See Notes)	2520 GAL	\$ 3.40	\$ 8,568.00
			\$ -
			\$ -
			\$ -
Material Subtotal			\$ 8,568.00

Subcontractors

Discipline	Quant	Cost	Total
	1 LS	\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
Subcontractor Subtotal			\$ -

Other Direct Costs

Item	Quant	Cost	Total
From Worksheet	1 LS	\$ -	\$ -
			\$ -
Other Subtotal			\$ -

FCC Electrical

Discipline	Quant	Cost	Total
Felix Construction Electrical*	1.0	\$ -	\$ -

Pass Through

Item	Quant	Cost	Total
Smart Cover	35 Days	NC	\$ -
			\$ -
Pass Through Subtotal			\$ -

Subtotal: Labor, Equipment, Materials, Subs, Other

\$ 47,017.76

Overhead	5.5%	\$ 2,585.98
Profit	8.8%	\$ 4,137.56

Subtotal (before bond and tax):

\$ 53,741.30

Bond Rate (%)	1.41%	\$ 768.59
Tax Rate (%)	0.00%	\$ -
Credit Card Fee (%)	0.00%	\$ -

SUB TOTAL

\$ 54,509.89

CONTINGENCY **

\$ -

GRAND TOTAL

\$ 54,509.89

Estimated Duration of Work (Calendar Days)

+ 35

* Felix Construction Company does not include it's Electrical Division's costs when calculating overall project overhead and mark-up.
** Work paid for out of Contingency funds will have tax, bond and mark-ups applied at the same rates noted above.

Hutton Lift Station Improvements

City of Farmers Branch, TX

**Gajeske, Inc.
Pump Division**

GAJESKE, INC – PUMP DIVISION

May 30, 2014

Re: Hutton Lift Station

Gajeske, Inc. is pleased to offer the following quote for your bypass pumping project. We are basing our proposal on site walks and plan reading. In this proposal we have provided an equipment breakdown and rental pricing, labor for set up and tear down, round trip freight, and a scope of the project.

This proposal will exceed the given flows of 3,600 GPM given in Temporary Bypass Pumping Spec 01 5120. The systems include but are not limited to diesel driven bypass pumps. The attached proposal will outline the size of pump, standby units, and any other special conditions for this project.

Gajeske, Inc. is proud to offer our customers Thompson Pumps with Enviroprime® 100% Leak Free priming system, Silent Knight® enclosures, 24 HR run times with onboard fuel capacity, and excellent fuel efficiencies. We also take pride in supplying you with the best engineered solution, service, and equipment available in the market.

Attached to this quote you will find:

- Gajeske Calculations
- Pump Curves
- Pump Specification Sheets

Gajeske, Inc. proudly uses Thompson Pumps and has an extensive rental fleet to meet your pumping needs.

We appreciate the opportunity to quote you on this project. Please feel free to contact me if you have any questions or if we can help in any way.

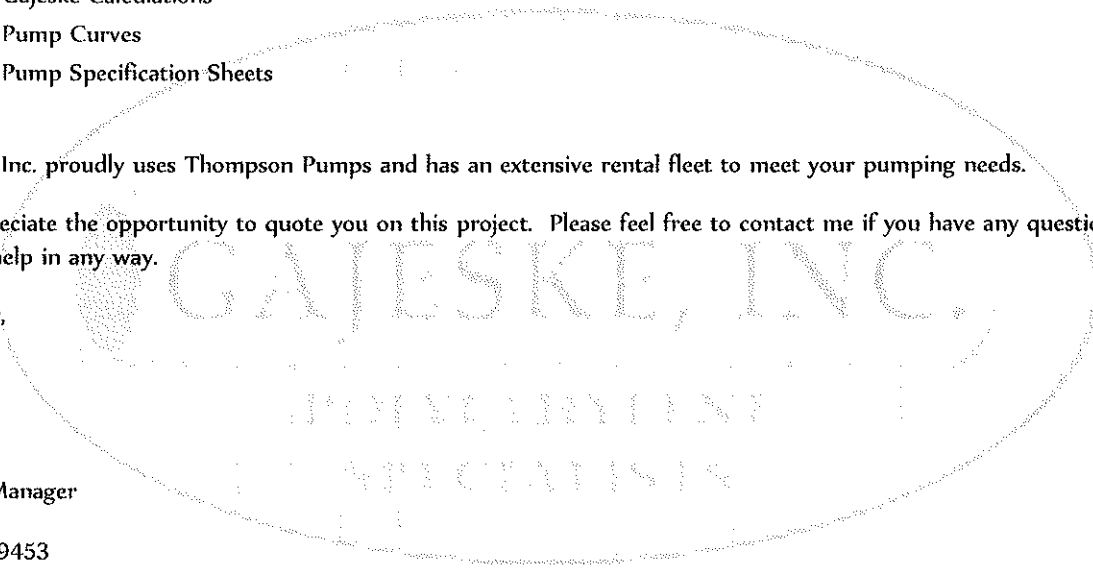
Sincerely,

Lee Jobe

Project Manager

817-505-9453

ljobe@gajeske.com



Terms:

Quote is valid for 90 days. Tax is not included, customer to provide tax exempt certificate if applicable. Gajeske is billing on a 28 day rental cycle. The minimum billing period is Daily @ 40% of weekly rate. Rental pricing based on net 30 day terms. Customer to pay full insurance value for equipment and accessories not returned or damaged. Any rental that results

Insurance:

Customer to provide insurance on all equipment.

Rental Period:

The rental period will begin the day the equipment arrives on the customer's jobsite. Gajeske, Inc. billing is on a 28 day rental cycle. The price quoted is a rental estimate and is based on equipment availability.

Fueling and Maintenance:

Customer responsible for fueling of equipment. Customer is responsible for routine maintenance of equipment every 250 hours. At the customer's discretion, Gajeske, Inc. can perform the scheduled maintenance at the standard maintenance charge.

