



ORDINANCE NO. 3976

AN ORDINANCE OF THE CITY OF FARMERS BRANCH, TEXAS, AMENDING THE CITY'S 2025-2026 FISCAL YEAR OPERATING BUDGET, AMENDING THE CAPITAL IMPROVEMENTS PROGRAM BUDGET, AND DIRECTING THAT CITY EXPENDITURES BE MADE IN ACCORDANCE WITH THE BUDGET AS AMENDED; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on or about November 4, 2025, by Ordinance No. 3976, the City lawfully approved and adopted a budget for the City for the fiscal year beginning October 1, 2025, and ending September 30, 2026 (the "Budget"); and,

WHEREAS, such a budget appropriates and sets aside resources and revenues for the maintenance and operation of the various departments of the government of the City; and,

WHEREAS, the City Council finds and determines that it is in the best interest of the City to make certain modifications to the budget with respect to its allotment of resources and revenues within the City departments; and,

WHEREAS, such modifications to the budget will not affect the tax rate to be assessed upon property within the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS, THAT:

SECTION 1. All matters stated in the preamble are found to be true and correct and are incorporated herein as if copied in their entirety.

SECTION 2. The budget of the City of Farmers Branch, Texas, for the fiscal year beginning October 1, 2025 and ending on September 30, 2026, as approved by Ordinance No. 3976, is hereby amended to conform with the 2025-2026 Amended Budget set forth in Exhibit "A" attached hereto, and that all other provisions of the budget, and any prior amendments thereto, not affected by the changes set forth in Exhibit "A" shall remain in full force and effect until September 30, 2026.

SECTION 3. Expenditures made by the City during the fiscal year ending September 30, 2026, shall be made in accordance with the budget as hereby amended.

SECTION 4. Notwithstanding the foregoing, pursuant to Section 4.11 of the City Charter, the City Manager is hereby authorized to transfer unencumbered appropriations within a department, but not between funds. The City Manager or designee is hereby authorized and directed to take those steps necessary to effectuate the budget amendment provided for herein, to cause the same to be duly reflected in the records of the City, and to file a certified copy thereof with the County Clerk of Dallas County, Texas.

SECTION 5. This Ordinance shall take effect immediately from and after its passage, as the law and Charter so provide.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF FARMERS BRANCH, TEXAS, ON THE 4TH OF NOVEMBER 2025.

ATTEST:

APPROVED:

Erin Flores, City Secretary

Terry Lynne, Mayor

APPROVED AS TO FORM:

Nicole Corr, City Attorney

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EXHIBIT “A”

FY25 Surplus Fund Allocation: \$2.3 million

Columbarium	\$ 200,000
Economic Development Fund	500,000
Fitness Park at the Justice Center	200,000
General Fund	400,000
Mercer Park enhancements	1,000,000
	<u>\$ 2,300,000</u>