

<b>CITY OF FARMERS BRANCH FIRE STATION NO. 2</b>			
<b>COST SAVING ALTERNATE SUMMARY</b>			
<b>03.10.11</b>			
<b>03.06.19</b>	<b>MEETING FOR ACCEPTANCE OF COST SAVING ALTERNATES</b>		
	<b>VE Options:</b>		<b>ACCEPTED VE</b>
1	Accept Alternate for donated Brick	\$	(50,000.00)
2	Utilize PAC Clad panels in lieu of Centria	\$	(118,000.00)
3	Include metal panel clgs at main entry and corridor only, provide acoustical clgs	\$	(40,000.00)
4	Omit Draper CLN manual shades, provide standard aluminum horizontal blinds	\$	(6,471.00)
5	Delay A/V Scope	\$	(74,702.00)
6	Reduce landscape bid to original allowance amount	\$	(168,203.00)
7	Eliminate spray insulation	\$	(11,150.00)
8	Omit void system under plumbing	\$	(40,000.00)
9	Utilize sand/oil separator vs DV600	\$	(10,000.00)
10	Voice Data - Deduct from Owner's Budget - Move to Construction Budget	\$	-
11	Provide powder coated painted exterior building letters in lieu of clear coated/brushed	\$	(1,680.00)
12	Provide alternate solid surface counter tops	\$	(3,500.00)
13	Omit 22 gauge standing seam metal roofing, provide 24 gauge in galvalume finish	\$	(5,720.00)
14	Omit Longboard exterior soffit panels, provide 24 gauge 12" flush metal panels	\$	(6,900.00)
15	Knight Security cost saving alternates - equipment substitution	\$	(12,108.00)
16	Modifications to ceramic tile, tile base in lieu of Schluter, grout, alternate tile shapes	\$	(3,074.00)
17	Omit all site retaining walls, leave in 1/2 of Exterior Patio Seat/Retaining Wall	\$	(75,000.00)
18	Modify Fire Sprinkler System - provide extended coverage heads & sch 10 branch lines	\$	(1,500.00)
19	Omit wood ceilings @ Room 114/replace with high STC rated 2x2 acoustical clgs	\$	(11,635.00)
19A	OMIT WOOD WALL PANELS - PROVIDE ACOUSTICAL WALL PANELS	\$	(4,400.00)
20	Change all acoustical ceiling tile to Armstrong Dune #1774	\$	(5,000.00)
21	Omit concrete sealer from painting bid package	\$	(14,083.00)
22	Standard sealed concrete in lieu of polished at Rooms 103,107,109,115,130,131,137,201	\$	(1,560.00)
23	Provide alternate lighting & control package	\$	(21,634.00)
24	Omit Schluter 3" base at polished concrete - provide rubber base as required	\$	(13,375.00)
25	SCALE BACK LANDSCAPING/IRRIGATION PER PGAL SKETCH (INCL PHASE 2)	\$	-
26	Omit Community Roof Exterior Door 102B	\$	(3,860.00)
27	REPOSITION PHASE 1 SCOPE OF WORK LINE - PER SHEET L1.1		
27A	OMIT CONCRETE SIDEWALKS/HARDSCAPE ITEMS PER NEW PHASE I/PHASE II LINES	\$	(23,792.00)
27B	OMIT CULVERT WORK SHOWN ON SHEET L1.2, DETAIL B	\$	(14,622.00)
27D	REDUCE SIZE OF PATIO PAVING BY 1/2	\$	(7,176.00)
28	INTERIOR CHANGES - PER SHEET A2.01		
28A	DELAY PERSONNEL LOCKERS	\$	(2,500.00)
28C	ALTERNATE LAMINATE PRODUCTS FOR MILLWORK	\$	(5,000.00)
29A	OMIT WOOD CEILINGS @ RM 114-PROVIDE HIGH STC RATED CLG TILE (BLACK)	\$	(11,662.00)
29	NEW INTERIOR FINISHES/EXTERIOR CANOPY CHANGES - PER SHEET A3.01		

29G	REDUCE SIZE OF GALVANIZED ANGLE SUNSHADES BY 1/3	\$	(11,442.00)
30	OMIT SPECIAL LAPENDARY ACOUSTICAL PANELS @ MEZZANINE FITNESS CENER	\$	(10,000.00)
	<b>SUBTOTALS</b>	\$	<b>(789,749.00)</b>
	<b>ACCEPTED COST SAVING ALTERNATES</b>	\$	<b>(789,749.00)</b>
	<b>BID AMOUNT, BID DATE 02.28.19</b>	\$	<b>4,963,161.00</b>
	<b>DIFFERENCE/REVISED COST FOR CONSTRUCTION</b>	\$	<b>4,173,412.00</b>
	<b>CONSTRUCTION COST OF PROJECT - BID AS DESIGNED</b>	\$	<b>4,963,161.00</b>
	<b>COST SAVINGS ACCEPTED TO DATE</b>	\$	<b>(789,749.00)</b>
	<b>CONSTRUCTION COST AS DESIGNED, LESS ACCEPTED/PENDING COST SAVINGS</b>	\$	<b>4,173,412.00</b>
	<b>DELAYED ITEMS FOR FISCAL YEAR 2019 BUDGET</b>		
	<b>LANDSCAPE BID FOR PHASE 1</b>	\$	<b>218,203.00</b>
	<b>LANDSCAPE/HARDSCAPE BID FOR PHASE 2 (BID ALTERNATE #3)</b>	\$	<b>274,824.00</b>
	<b>TOTAL LANDSCAPE/IRRIGATION/CONCRETE/SITE WALLS/ELECTRICAL PH 1 &amp; PH 2</b>	\$	<b>493,027.00</b>