



CITY OF
FARMERS BRANCH
TEXAS

Update from Woven Health

CITY COUNCIL MEETING | July 16, 2024



Background

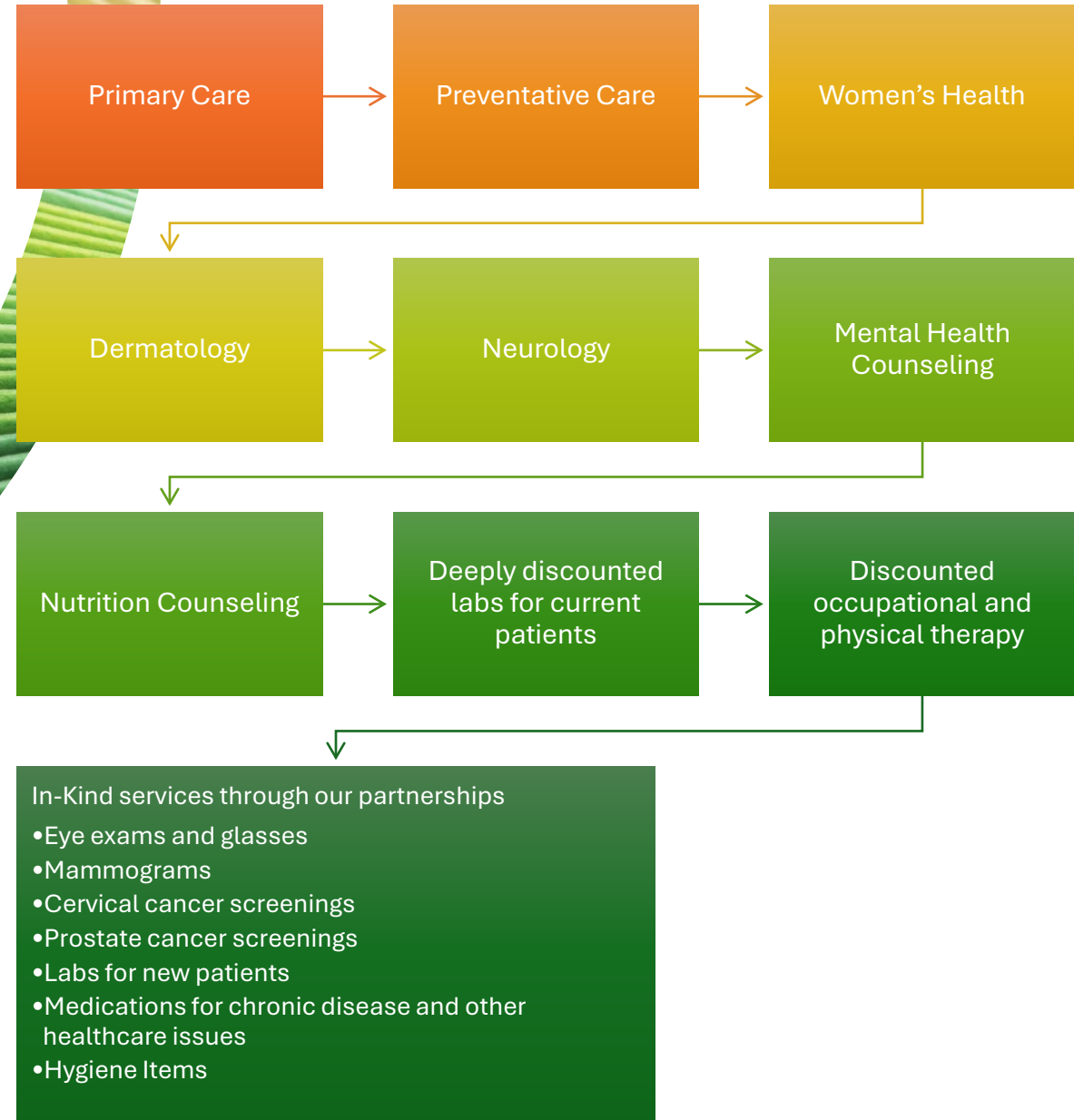
- Contract with Woven Health via Social Services Funding Agreement.
- In 2023, funding was authorized at \$50,000 per year for a five-year period.
- Funding is contingent upon annual budget appropriation.
- During the June 27, 2024, City Council Special Called Budget Meeting, the City Council requested an additional update be provided by Woven Health.
 - Was previous funding increase to \$50,000 a one-time request
 - Federal funding decrease impacts
 - Concierge membership service impact
 - Clarifying number of Farmers Branch residents served



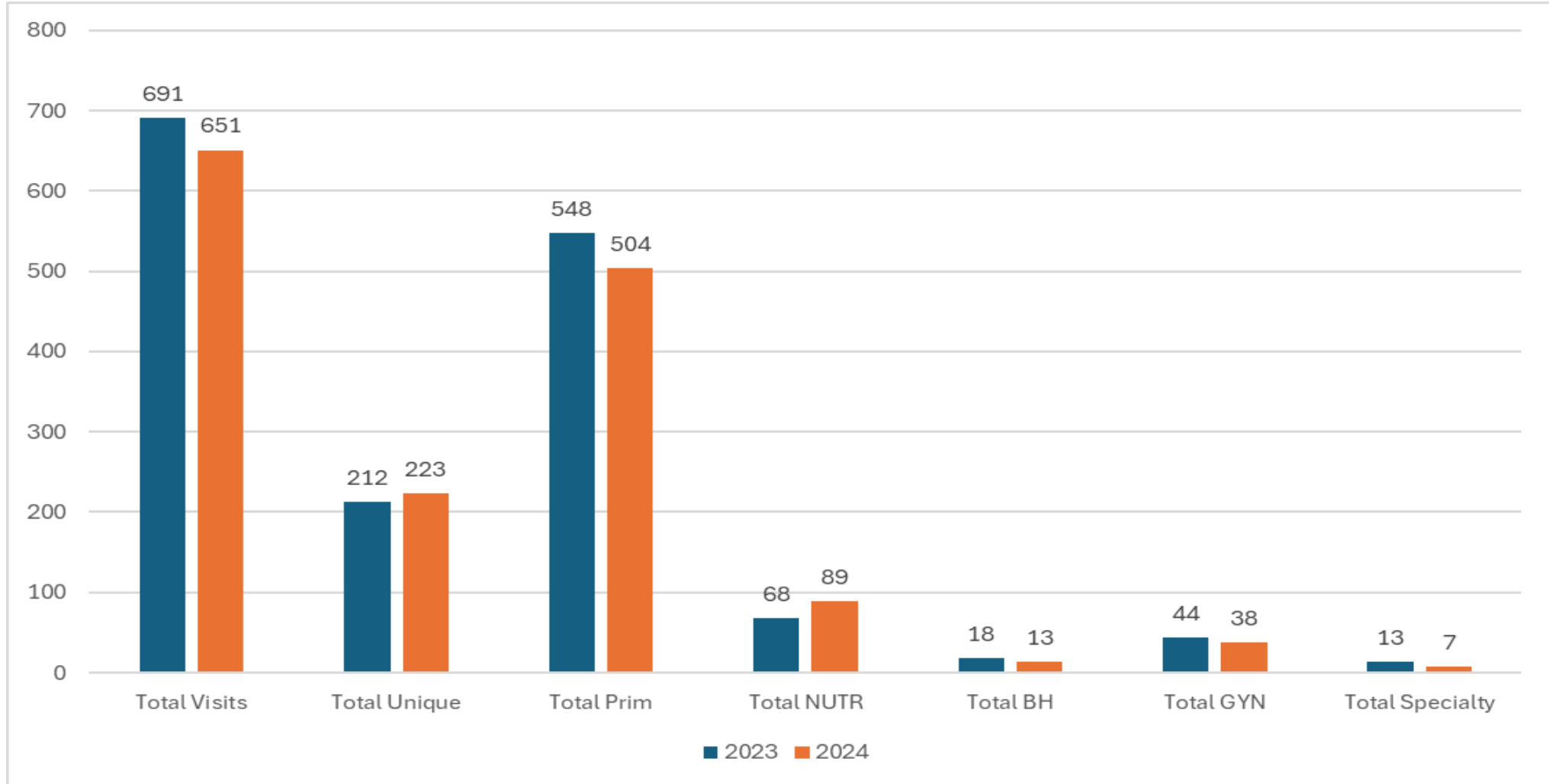
WOVEN HEALTH[®] CLINIC
integrated community healthcare

Jackie Rakowski
Executive Director

Patient Services



Statistics: January – June 2023 vs 2024



Value Impact

- Patient visits for first 6 months of 2024: **\$121,086**
- Patient visits for 2023: **\$196,602**
- Forecasted patient visits for 2024: **1,300**



Patient Contribution:

\$30/visit (primary care, specialists, general women's healthcare)

Annual Women's Exam: \$65

No fee for Mental Health and Nutrition Counseling

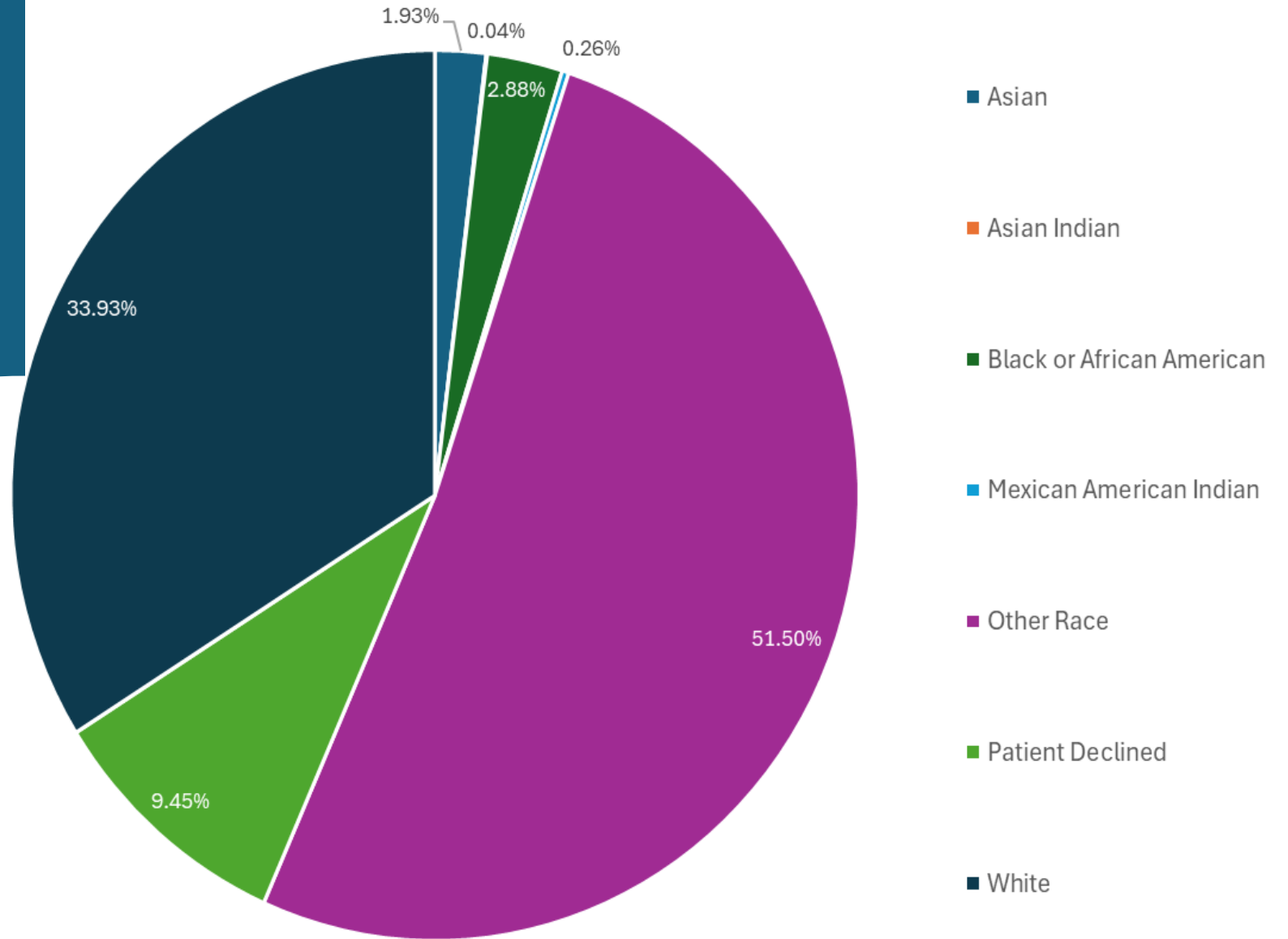
No fee for vaccinations

Funding from the City of Farmers Branch for current grand period:

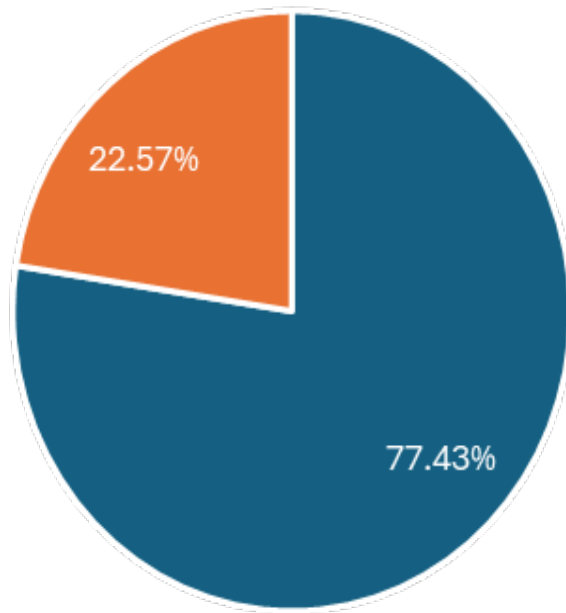
\$50,000

4% of overall clinic budget for 2024

Patient Demographics - Race



Patient Demographics



■ Female ■ Male ■

The average patient age:
48 years old

Woven Healthcare Plan – Direct Primary Care

A seamless, personalized approach to healthcare. Our services are designed to provide patients with comprehensive, accessible, and affordable healthcare without the hassle of traditional insurance.

- **Membership-Based:** Offers comprehensive and affordable healthcare through a low-cost membership model.
- **Services Included:** Unlimited Primary care, acute-care, disease prevention, mental health services, disease management, nutrition counseling, women's health services, telehealth visits, labwork, and same-day/next-day appointments.
- **Patient-Centered:** Focuses on the wellness and disease prevention of uninsured and under-insured adults.

Woven Healthcare Plan – Direct Primary Care Costs

Individual Members (based on age)

<u>Age</u>	<u>Monthly Fee</u>
18 - 30	\$70
31 - 50	\$80
51 - 64	\$90

Employers (based on # of employees enrolled)

<u># of Employees</u>	<u>Monthly Fee per Employee</u>
1 - 4	\$78
5 - 14	\$74
15 - 24	\$70
25 - 49	\$62

Delivery System Reform Incentive Payment (DSRP) 1115 Medicaid Waiver

The Delivery System Reform Incentive Payment (DSRIP) program was part of Texas' Medicaid 1115 Waiver, which aimed to transform healthcare delivery for low-income and uninsured populations. DSRIP incentivized hospitals and other healthcare providers to improve access to care, enhance quality, and increase efficiency by tying funding to specific performance metrics and outcomes.

The Centers for Medicare & Medicaid Services (CMS) rescinded the waiver extension that had been previously approved, leading to significant concerns among Texas healthcare providers. The rescission particularly affected Texas because the state has not expanded Medicaid under the Affordable Care Act, relying heavily on programs like DSRIP to fund healthcare for uninsured populations.

Loss of Funding



Woven Health Clinic received significant funding from this federal program through our partnership with UTSW, a program participant, which was provided with funds to help serve low-income people that could not afford healthcare.



The DSRP Medicaid 1115 program ended in 2022. Woven last received funding for fiscal year 2023.



Loss of Funding: These funds were crucial for enhancing service delivery and expanding access to care at Woven Health Clinic.



Service Reductions: The reduction in funding, if not replaced, will lead Woven Health Clinic to limit the availability of preventive care, chronic disease management, women's health, and mental health services.

Outreach to increase awareness of Woven



Continue to collaborate with agencies and other non-profits to identify residents who need our assistance.



Attend outreach events at schools.



Partner with local churches and businesses.



Offer free health screenings and consultations at community events.



Thank you!



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Discussion

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