

## **EXHIBIT A**

### **Fleet Vehicle Replacement Schedule March 2025**

Department	Year	Make/Model	Price	Vendor Co-op
Police Department	2025	Chevrolet Traverse	\$38,434.00	TIPS
Police Department	2025	Ford F150	\$47,604.00	BuyBoard
Police Department	2024	Ford Expedition Max	\$54,787.41	BuyBoard
Public Works Department-Streets	2024	Ford F150 #1	\$50,807.79	H-GAC
<b>Department Total</b>			<b>\$191,633.20</b>	
Public Works Department-Streets	2024	Ford F250	\$57,249.40	H-GAC
Public Works Department-Streets	2025	Ford F550 - LD Dump	\$88,269.62	BuyBoard
Public Works Department-Utilities	2024	Ford F150 #1	\$50,807.79	H-GAC
Public Works Department-Utilities	2024	Ford F150 #2	\$50,807.79	H-GAC
Public Works Department-Utilities	2025	Ford F350 SRW	\$85,640.00	BuyBoard
Public Works Department-Solid Waste	2025	Peterbuilt 548 Roll-Off	\$214,443.56	BuyBoard
<b>Department Total</b>			<b>\$547,218.16</b>	
Fire Department	2025	F150	\$77,185.79	H-GAC
Fire Department	2025	Ford PIU SUV	\$61,480.00	H-GAC
Fire Department	2025	Ford PIU SUV	\$61,480.00	H-GAC
<b>Department Total</b>			<b>\$200,145.79</b>	
Animal Services Department	2025	Chevrolet Tahoe	\$56,250.00	TIPS
<b>Department Total</b>			<b>\$56,250.00</b>	
Parks Maintenance Department	2025	Ford F350 Crew Truck w/utility body	\$90,060.00	BuyBoard
<b>Department Total</b>			<b>\$90,060.00</b>	
<b>Combined Departments Total</b>			<b>\$1,085,307.15</b>	

Department	Year	Make/Model	Price	Vendor
Police Department	2025	Chevrolet Traverse	\$38,434.00	TIPS
Police Department	2025	Ford F150	\$47,604.00	BuyBoard
Police Department	2024	Ford Expedition Max	\$54,787.41	BuyBoard
<b>Department Total</b>			<b>\$140,825.41</b>	
Public Works Department-Streets	2024	Ford F150 #1	\$50,807.79	H-GAC
Public Works Department-Streets	2024	Ford F250	\$57,249.40	H-GAC
Public Works Department-Streets	2025	Ford F550 - LD Dump	\$88,269.62	BuyBoard
Public Works Department-Utilities	2024	Ford F150 #1	\$50,807.79	H-GAC
Public Works Department-Utilities	2024	Ford F150 #2	\$50,807.79	H-GAC
Public Works Department-Utilities	2025	Ford F350 SRW	\$85,640.00	BuyBoard
Public Works Department-Solid Waste	2025	Peterbuilt 548 Roll-Off	\$214,443.56	BuyBoard
<b>Department Total</b>			<b>\$598,025.95</b>	
Fire Department	2025	F150	\$77,185.79	H-GAC
Fire Department	2025	Ford PIU SUV	\$61,480.00	H-GAC
Fire Department	2025	Ford PIU SUV	\$61,480.00	H-GAC
<b>Department Total</b>			<b>\$200,145.79</b>	
Animal Services Department	2025	Chevrolet Tahoe	\$56,250.00	TIPS
<b>Department Total</b>			<b>\$56,250.00</b>	
Parks Maintenance Department	2025	Ford F350 Crew Truck w/utility body	\$90,060.00	Rush Truck
<b>Department Total</b>			<b>\$90,060.00</b>	
<b>Total for All Vehicles</b>			<b>\$1,085,307.15</b>	