

PUBLIC WORKS Cooks Creek Project Change Order

CITY OF FARMERS BRANCH | May 21, 2024

PURPOSE



Address Public Safety Concerns



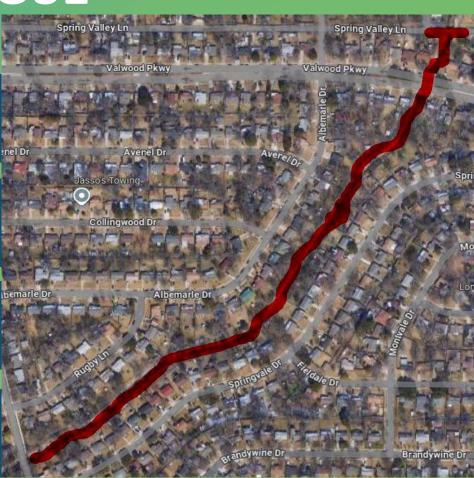
Mitigate Negative Stormwater Impacts



Address failures in channel wall and floor



Improve drainage at Spring Valley Bridge





Project Scope

Replace 21" sewer main beneath channel

Replace trapezoidal channel with vertical wall channel Repair / replace channel bottom

Replace Spring Valley Bridge



Budget Impact

\$4,567,384

Stormwater CIP

\$2,955,555.50

Utility CIP

\$1,611,828.50

Change Order Scope

Remove additional trees for channel wall construction

Additional embedment for sewer main replacement

Additional culvert for Spring Valley Bridge improvement

Additional quantities for fencing



Change Order Budget Impact

Stormwater CIP

\$51,793

Project Total

\$51,793

\$4,619,177

