

**City of Farmers Branch**  
**Water Distribution System 2026 Capital Improvement Plan**

C.I.P. No.	Project	Description	OBJECT ID(s)	Year	Length (LF)	Water Line Condition Index (WLCI)	Total Capital Cost
1	Ford Rd Water Line 2	Leta Mae Ln To Farmers Branch Ln	4018, 6270	2026	570	45	\$228,000
2	Ford Rd Water Line 1	Farmers Branch Creek To I.H. 635 Service Rd	4010, 4113, 4611	2026	1,575	37, 37, 32	\$630,000
3	Springvale Dr Water Line	Springvale Dr Cul-De-Sac To Bee St	438	2026	380	35	\$152,000
4	Farmers Branch Ln Water Line	Bee St To Tom Field Rd	2191, 4039	2026	2,015	35	\$806,000
5	Squire Pl Water Line	McIntlock St To Bee St	2178	2026	715	34	\$286,000
6	McClintock St Water Line	Squire Pl To Richland Ave	2179	2026	500	34	\$200,000
7	Vintage Dr Water Line	Bee St To Goodland St	3734, 5809	2026	370	34	\$148,000
8	Brookhaven Club Dr Transmission Line	Webb Chapel Rd To 3510 Brookhaven Club Dr	2744, 2758, 4247	2026	4,685	33, 24, 21	\$1,874,000
9	Havenhurst St Water Line 2	N Stemmons Fwy To Denton Dr	3753	2026	740	31	\$296,000
10	N Stemmons Fwy Water Line	Havenhurst St To 13850 N Stemmons Fwy	3785, 2174, 2175	2026	2,393	30, 29, 29	\$957,000
11	Valley View Water Line	Nestle Dr To Rawhide Creek	3968, 3969, 6510	2026	1,033	30	\$413,000
12	Valwood Pkwy Water Line	Median in front of 2360 Valwood Pkwy To Denton Dr	6858	2026	268	30	\$107,000
13	Distribution Way Water Line	14008 Distribution Way To 13911 Distribution Way	2199	2026	70	30	\$28,000
14	Branch View Ln Water Line	Valley View Ln To N Stemmons Fwy	5819, 2632	2026	3,123	30	\$1,249,000
15	Havenhurst St Water Line 1	Branch View Ln To N Stemmons Fwy	3811, 3815	2026	720	30	\$288,000
						<b>TOTAL:</b>	<b>\$7,662,000</b>

**City of Farmers Branch**  
**Water Distribution System 2027 Capital Improvement Plan**

C.I.P. No.	Project	Description	OBJECT ID(s)	Year	Length (LF)	Water Line Condition Index (WLCI)	Total Capital Cost
1	Ridgefair Pl Water Line	Treeview Ln to Veronica Rd	4170	2027	1,143	40	\$471,000
2	Sunbeck Circle Water Line	Josey Ln to Josey Ln	4161	2027	2,058	37	\$848,000
3	Eric Ln/Phyllis Ln Water Line	Austell Pkwy To Webb Chapel Rd	4296	2027	1,041	36	\$429,000
4	Bay Meadows Circle Water Line	Bay Meadows Circle Cul-De-Sac To Reedcroft Dr	4077	2027	182	36	\$75,000
5	Meadow Green Dr Water Line	Veronica Rd To Josey Ln	1300, 2146	2027	1,233	35, 27	\$508,000
6	Shoredale Ln Water Line	Hollandale Ln To Hollandale Ln	3851	2027	1,323	34	\$545,000
7	Valley View Ln Water Line	Tom Field Rd To 13115 Josey Ln	3974, 5623	2027	1,612	33, 30	\$664,000
8	Veronica Rd Water Line 1	Eric Ln to Valley View Ln	1307	2027	852	33	\$351,000
9	Reedcroft Dr Water Line	Josey Ln to Koriath Alley	4162, 4083	2027	1,306	33, 28	\$538,000
10	Treeview Ln Water Line	12117 Treeview Ln to Veronica Rd	4163, 4168	2027	1,211	33	\$499,000
11	Veronica Rd Water Line 2	Webb Chapel Rd to 12408 Veronica Rd	2200	2027	1,563	33	\$644,000
12	Villa Creek Dr Water Line	West Edge of Villa Creek Apts To Josey Ln	4167, 4181	2027	981	33	\$404,000
13	Josey Ln Water Line	Villa Creek Dr to Bay Meadows Circle	4182	2027	498	32	\$205,000
14	Wood Manor Circle Water Line	12305 Wood Manor Circle To Farmers Branch Ln	4351	2027	250	28	\$103,000
15	Chapel View Dr Water Line	12252 Chapel View Dr To Veronica Rd	4363	2027	294	28	\$121,000
16	Cherry Hills Dr Water Line	Tanglewood Dr To Tanglewood Dr	2090	2027	1,170	28	\$482,000
17	Cochise Dr Water Line	Windmill Ln To Fyke Rd	2058	2027	502	27	\$207,000
18	Selma Ln Water Line	Austell Pkwy to Josey Ln	4370	2027	1,381	27	\$569,000
19	Golfing Green Dr/Briarbrook Dr Transmission Line	Brookhaven Club To Briarbrook Dr Cul-De-Sac	2784, 2763	2027	2,272	20, 19	\$936,000
<b>TOTAL:</b>							<b>\$8,599,000</b>

**City of Farmers Branch**  
**Water Distribution System 2028 Capital Improvement Plan**

C.I.P. No.	Project	Description	OBJECT ID(s)	Year	Length (LF)	Water Line Condition Index (WLCI)	Total Capital Cost
1	Valley View Ln Water Line	Webb Chapel Rd To Belfield Dr	4328	2028	1,705	33	\$723,000
2	Longmeade Dr Water Line	Webb Chapel Rd To Rawhide Pkwy	2198, 4616	2028	1,396	33	\$592,000
3	Gaslite Circle Water Line	12607 Gaslite Circle To Ridgeoak Way	437, 719	2028	165	32, 24	\$70,000
4	Onyx Ln Water Line	Golfing Green Dr To Ermine Way/Glenside Dr Alley	1247, 2172	2028	1,899	32	\$805,000
5	Courtdale Dr Water Line	Cloverdale Ln To Janlyn Ln	1319, 1348	2028	245	32	\$104,000
6	Brookhaven Club Dr Water Line	3510 Brookhaven Club Dr To 3523 Brookhaven Club Dr	2618-2622	2028	1,002	31	\$425,000
7	Mitchwin Rd Water Line	Janlyn Ln To Bevann Dr	2186	2028	965	31	\$409,000
8	Marsh Ln Water Line	Janlyn Ln to Chellen Dr	2189, 2212	2028	637	31	\$270,000
9	Golfing Green Dr Water Line	Briarbrook Dr To 3542 Golfing Green Dr	2184, 2185	2028	696	30	\$295,000
10	Josey Ln Water Line	2899 Valley View Ln Entrance on Josey Ln To Golfing Green Dr	4289, 2547	2028	896	30, 24	\$380,000
11	Eunice St Water Line	Myra Ln To Medical Pkwy	436	2028	182	28	\$77,000
12	Valley View Ln Transmission Line	Templeton Trail To 3725 Valley View Ln	2613, 2636, 5416, 2628	2028	3,403	27	\$1,443,000
13	Courtdale Dr/Chellen Dr Water Line	3607 Courtdale Dr to 3526 Chellen Dr	2213, 2188	2028	333	27	\$141,000
14	Pine Tree Circle Water Line	Dorado Beach Dr To Dorado Beach Dr	2616, 2096	2028	1,925	27, 23	\$816,000
15	Harlee Dr Water Line	Las Campanas Dr To Cinco St	4299	2028	1,189	25	\$504,000
16	Windmill Ln Water Line	Queens Chapel Rd To Heartside Pl	2082	2028	2,106	23	\$893,000
17	Maydelle Ln Water Line	Austell Pkwy to Josey Ln	4374	2028	1,349	23	\$572,000
<b>TOTAL:</b>							<b>\$8,519,000</b>

**City of Farmers Branch**  
**Water Distribution System 2029 Capital Improvement Plan**

C.I.P. No.	Project	Description	OBJECT ID(s)	Year	Length (LF)	Water Line Condition Index (WLCI)	Total Capital Cost
1	Forestdale Ln Water Line	Rollingdale Ln To Fyke Rd	3821	2029	748	31	\$327,000
2	Rollingdale Ln Water Line	Josey Ln to Shoredale Ln	3831	2029	1,407	31	\$615,000
3	Mark Twain Dr Water Line	Jaycee Park To Dennis Ln	1321	2029	309	30	\$135,000
4	Juniper Cove Water Line	14306 Juniper Cove To Pebble Beach Dr	434	2029	117	29	\$51,000
5	Cyprus Point Dr Water Line	Pebble Beach Dr To Cyprus Point Dr Cul-De-Sac	2182, 435, 1261	2029	927	29, 26, 26	\$405,000
6	Belt Line Rd Water Line	Enterprise Dr To Webb Chapel Rd	2625	2029	2,300	29	\$1,005,000
7	Spring Valley Rd Water Line	Marsh Ln To Midway Rd	2610	2029	5,172	29	\$2,260,000
8	Brookhaven Country Club Water Line	Parking Lot Entrance To Fire Hydrant on East side of lot	1338	2029	876	27	\$383,000
9	Valwood Plaza Water Line	Farmers Branch Park To Valwood Pkwy	3858	2029	593	20	\$259,000
10	Southern Pines Dr Water Line	Pipe along 14334 Southern Pines Dr	2181	2029	133	27	\$58,000
11	Excutive Circle Water Line	3204 Executive Circle To Behind 3427/3429 Courtyard Circle	4254	2029	412	19	\$180,000
12	Enterprise Dr Water Line	Pipe that runs along 3380 Beltline Rd	2626	2029	309	19	\$135,000
13	Valley View Ln Transmission Line 2	I.H. 35 Service Rd To Keenan Bridge Rd	3533-3537, 3540, 3543, 3775, 3563, 3220, 3778, 3813	2029	6,160	17	\$2,692,000
<b>TOTAL:</b>							<b>\$8,505,000</b>

**City of Farmers Branch**  
**Water Distribution System 2030 Capital Improvement Plan**

C.I.P. No.	Project	Description	OBJECT ID(s)	Year	Length (LF)	Water Line Condition Index (WLCI)	Total Capital Cost
1	Garden Brook Rd/Oakbrook Pkwy Transmission Line	Webb Chapel Rd To Marsh Ln	2740, 2742	2030	5,129	28, 25	\$2,308,000
2	Inwood Rd Water Line	Alpha Rd to Langland Rd	2615, 2629, 2560, 2546	2030	4,616	27, 24, 21	\$2,077,000
3	Sigma Rd Water Line	Welch Rd To Midway Rd	1828, 1885, 1879, 2046, 2065, 2595	2030	2,597	27, 21	\$1,168,500
4	Beta Rd Water Line	Sigma Rd To Alpha Rd	1829	2030	1,411	27	\$635,000
5	Welch Rd Water Line	Alpha Rd To 13655 Welch Rd	2530	2030	589	27	\$265,000
6	Neutron Rd Water Line	Sigma Rd To Alpha Rd	2543	2030	1,409	27	\$634,000
7	Nall Rd Water Line	Welch Rd To 4700 Nall Rd	1915	2030	1,218	26	\$548,000
8	Dex Dr Water Line	Nall Rd To Olin Rd	1916	2030	778	26	\$350,000
9	Olin Rd Water Line	Welch Rd To Dex Dr	1916	2030	918	26	\$413,000
10	Garden Brook Rd Water Line	3635 Garden Brook Rd To Marsh Ln	2623	2030	571	25	\$257,000
<b>TOTAL:</b>							<b>\$8,655,500</b>