

Study Session | October 21, 2025

Requested By: City Council







Position Priorities

1 Compliance Management

- 2 Financial Management
- **3** Research and Grant Application
- 4 Staff Liaison

Grant	Department	Award Amount	Deadline	% of Completion	Grant Status
Economic Adjustment Assistant Grant- Historical Park Events Center (Venue 1842)	Parks/Economic Development	\$3,288,200 Federal Share: \$1,400,000 City Share: \$1,888,888	5/1/2027	99%	Closing out the Grant Now
Texas Parks and Wildlife Grant (TPWD)- Joya Signature Playground at Oran Good Park	Parks and Recreation	\$1,500,000 Federal Share: \$750,000 City Share: \$750,000	9/30/2026	95%	Considering additional project actions
TxDOT Denton Drive Trail TxDOT Westside Art Trail TxDOT Valley View Pedestrian Crossing	Public Works	\$2,641,725 \$4,545,725 \$279,019	Upon Completion	45%	Denton Drive- Westside Art Trail- Awarding Bid contract Valley view-Finalizing Design
DART (ILA)	Finance/Public Works	\$5,935,000	4/30/2026	55%	In process of requesting first reimbursement
Texas Dept Emergency Mgmt Cooks Creek	Public Works	\$3,263,967	11/18/2023	99%	Being reviewed by FEMA, recently received news that sounds like FEMA has approved of Reimbursement costs
American Rescue Plan Act (ARPA)- Justice Center Branch Connection JOYA	Police Department/ Parks and Recreation	\$11,956,458	12/31/2026	90%	Obligating last remaining funds
Texas Event Trust Funds Program (Pickleball) 2024	Tourism	\$464, 497 State Share: \$400,428 City Share: \$64,069	Determined by State Response	97%	Waiting on State review of Submitted Invoices

Grant	Department	Award Amount	Deadline	% of Completion	Grant Status
MVCPA - Catalytic Converter Grant FY 24	Police Department	\$75,000	2/6/2026	99%	In closeout of the project
MVCPA-Catalytic Converter Grant FY 25	Police Department	\$125,000 State Share: \$104,166.00 City Share: \$20,834.00	2/21/2026	85%	In reporting periods
MVCPA- Taskforce Grant FY 26	Police Department	\$300,000 State Share:\$240,000 City Share:\$30,000 Carrollton Share: \$30,000	8/31/2026	10%	Purchasing necessary equipment
State and Local Cyber Security	Information and Technology	\$50,000 State Share \$45,000 City Share: \$5,0000	10/31/2025	99%	In closeout of project
BCBS of Texas National Fitness Campaign	Police Department and Parks and Recreation	\$170,000 Agency Share: \$60,000 City Share: \$110,000	End of Summer 2026	5%	In beginning stages of raising funds and building out design
Texas Event Trust Funds Program- Pickleball 2025	Tourism	\$696,802 State Share: \$600,691 City Share: \$96,111	5/8/2026	40%	Waiting for event to begin
Dallas County Housing Replacement Program	Planning	\$2,500,000	December 2026	50%	Beginning work with Builders of Hope
Texas State Library & Archives Commission- Texas Reads 2026	Parks and Recreation	\$7,646	8/31/2026	5%	Beginning steps of project now
Best Friends Animal Welfare	Animal Shelter	\$5,000	TBD	5%	Waiting on final acceptance
Rifle Resistant Body Armor Grant Program	Police Department	\$12,648	8/31/2026	5%	Beginning Procurement
COPS Hiring Grant	Police Department	\$1,130,736 Federal Share: \$375,000 City Share: \$755,736	9/30/2030	5%	Begin Award Acceptance Processes

Grant Amount Totals

Grant Amount Total: \$38,947,423

Current Projects Waiting for Final Award Notice:

- NTCOG Solid Waste Grant: \$130,000
- TxDOT Traffic Signal Grant: \$495,255





Questions

