

Bid Award: Ashlar Contracting

Marsh Lane Sidewalk Expansion



Background

- City adopted a Citywide Trail Master Plan in 2015
- Citywide Master Plan is a guidance document that makes recommendations for trails and trail connections
- The connection is identified in the Citywide Trail Master Plan



Project Funding

- Project funding is from three sources:
 - City
 - County
 - TXDOT
- In September 2015, Council approved a Local Project Advance Funding Agreement with TXDOT to provide partial funding for the project
- July 2018, Council approved a Project Specific Agreement for funding of the Marsh Lane Bridge sidewalk expansion and Brookhaven Trail East Project
- Tonight Council approved an amendment to the Project Specific Agreement to increase the funding from Dallas County
- City funds are bond and non-bond CIP



Project Location Map





Bid Award

- December 5, 2018 4 bids received and opened
 - All bids met specifications
- Lowest qualified bidder: Ashlar Contracting Company
 - Specialize in bridge construction
 - Reference checks were good
- TXDOT has reviewed and approved the bid and concurs with this recommendation
- Bid amount: \$613,333.00



Total Project Cost

Design: \$170,000

Construction: \$613,333

Materials testing: estimated at \$5,000

Estimated total cost of project: \$780,000 to \$800,000

Should City opt not go award contract and forego the project, must repay TXDOT \$170,000 for design



