



**FARMERS
BRANCH**

MEMORANDUM

Finance and Fleet Department

To: **Honorable Mayor and Members of the City Council**

Through: **Benjamin Williamson, City Manager**

From: **Kevin Reinartz, Fleet Operations Manager**

CC: **Jawaria Tareen, Deputy City Manager; Jay Patel, Director Finance and Fleet**

Date: **December 23, 2025**

Subject: **Resolution No. 2025-986 – Police Department Vehicle Purchase**

Background Information: The Police Department is requesting the purchase of ten (10) vehicles to maintain and enhance fleet operations. This request includes eight (8) 2026 Ford Police Interceptor Utility (PIU) vehicles for patrol use, one (1) 2026 Ford Transit T-350 van for SWAT operations, and one (1) addition to the fleet of a 2026 Ford F-350 pickup for Commercial Vehicle Enforcement.

The requested vehicles are replacing units that have reached or exceeded their service life based on Fleet's replacement schedule or have been removed from service due to accidents. Fleet's replacement schedule for police patrol units is three years, 100,000 miles, or 10,000 hours.

The new vehicles will be delivered fully upfitted, requiring minimal labor from the Fleet department and significantly reducing the time required to place them into active service upon delivery.

The replacement vehicles are for:

1. Unit #2220332: a 2022 Chevrolet Tahoe PPV that has been in service for 3 years and 2 months with 80,500 miles and 9,980 hours.
2. Unit #2220532: a 2022 Chevrolet Tahoe PPV that has been in service for 4 years and 8 months with 50,800 miles and 8,200 hours.
3. Unit #2231032: a 2023 Chevrolet Tahoe PPV that has been in service for 1 year 9 months with 63,000 miles and 7,800 hours.
4. Unit #2231132: a 2023 Chevrolet Tahoe PPV that has been in service for 1 year 11 months with 73,000 miles and 8,700 hours.
5. Unit #2231232: a 2023 Chevrolet Tahoe PPV that has been in service for 1 year 9 months with 65,000 miles and 8,200 hours and was involved in a crash on 12/17/2025 that will likely total the vehicle.
6. Unit #2230732: a 2023 Chevrolet Tahoe PPV that has been in service for 2 years 1 month with 75,000 miles and 9,800 hours.
7. Unit #2230932: a 2023 Chevrolet Tahoe PPV that has been in service for 1 year 11 months with 47,000 miles and 6,500 hours.

8. Unit #2240132: a 2024 Dodge Durango That was totaled in a crash on 7/19/2025 after 8 months in service with 41,000 miles and 4,200 hours.
9. Unit #2960132: a 1996 Ford E350 Van that has been in service for 29 years and 3 months with 40,000 miles.

Additions to the fleet

1. 2026 Ford F350 Pickup to be used for Commercial Vehicle Enforcement

Discussion: The BuyBoard cooperative purchasing program (724-23) was utilized to streamline the procurement process and leverage existing government-entity bids. Staff solicited quotes from multiple vendors to ensure competitive pricing. Caldwell Country Ford was selected as the best valued proposer based on competitive pricing and their ability to provide fully upfitted vehicles with a faster delivery timeline than the competitor.

Action Requested: Consider approving Resolution No. 2025-986 authorizing the purchase of ten (10) vehicles from Caldwell Country Ford through the BuyBoard Cooperative Purchasing Program in the aggregate amount of \$892,814.08.

Per unit costs (including upfitting) are as follows:

- **Ford Police Interceptor Utility (8 units):** \$88,322.00 each
- **Ford Transit 350 SWAT Van (1 unit):** \$97,362.08
- **Ford F-350 Commercial Vehicle Truck (1 unit):** \$88,476.00

Financial Considerations: The total aggregate cost for these ten vehicles is \$892,814.08. This purchase is budgeted through the Vehicle Replacement Fund.

Alternatives: If this item is not approved, the Police Department must continue utilizing aging vehicles that have exceeded optimal service thresholds or remain short-staffed due to totaled units. This would likely increase maintenance costs and lead to potential disruptions in public safety as vehicle reliability decreases.

Timing: Following approval, the vehicles are expected to be put into service within approximately 150-180 days for the patrol units, while the specialized van and truck will be delivered following vehicle production and subsequent upfit lead times.