

Organization	FY 16-17 Approved	FY 17-18 Request	Council Discussion 08-15-18	Request as a % of Budget	Service Level to Farmers Branch	Impact to Farmers Branch
<b>FB Chamber of Commerce</b>	\$80,000	\$80,000	<b>\$60,000</b>	42%	99.99%	48 new member organizations; 35-40 ribbon cuttings; Coordinated multiple events including State of the City and Evening of Excellence
<b>Metrocrest Chamber of Commerce</b>	\$7,500	\$7,500	<b>\$7,500</b>	1.969%	33.33%	4 Economic Development events; 30 networking events; Mayor's forum; 3 events specifically in Farmers Branch and preference to FB businesses; <b>Services are split evenly among Addison, Carrollton, and Farmers Branch</b>
<b>Metrocrest Community Clinic</b>	\$12,000	\$15,000	<b>\$15,500</b>	1%	25-28%	556 FB residents served 1,400 total FB visits <b>25% of total patients (unique visits) are FB residents, 28% of total visits are FB residents</b>
<b>The Family Place</b>	\$10,000	\$10,000	<b>\$5,000</b>	2%	Emergency Shelter Services – 1% Metrocrest Counseling Office – 6% Be Project – 4% Faith and Liberty's Place – .3%	Emergency Shelter Services – 7 Metrocrest Counseling Office – 25 Be Project - 469 Faith and Liberty's Place – 6
<b>Metrocrest Services/Senior Adult Services</b>	\$175,000	\$195,000	<b>\$195,000</b>	3.7%	20-22%	113 families received rent and utilities assistance 476 FB residents accessed the food pantry 335 home repairs completed 4,736 hot meals delivered 539 students received 48,510 meals <b>~2,800 out 14,000 people served will be from Farmers Branch</b>
<b>Bea's Kids</b>	\$7,500	\$10,000	<b>\$4,000</b>	8.3%	48%	Tutoring for FB students where they live: Ventana at Valwood; 85% attendance <b>25 of the 52 children come from Farmers Branch</b>
<b>Keep Farmers Branch Beautiful</b>	-	\$5,000	<b>\$5,000</b>	100%	100%	New program forming out of the Sustainability Committee – their request will help get the program going.
<b>The Firehouse Theater</b>	-	<del>\$40,000</del>	<b>\$0</b>	<del>10%</del>	N/A	<b>Recommendation: \$0 (Revise contract to allow them to keep all ticket revenue and put it place some type of revenue matching program geared at their sponsorship opportunities.)</b>
<b>TOTALS:</b>	<b>\$292,000</b>	<b>\$322,500</b>	<b>\$292,000</b>			