



Quarterly Grants Update

for the 3rd Quarter of Fiscal Year 2026

Study Session | August 18, 2026

Requested By: Deputy Mayor Pro Tem Roger Neal

Grants Overview

\$36.3M

total grant portfolio
16 active or closing grants

\$10.5M

pipeline requests
6 current opportunities

8

near closeout or complete
final reports/
reimbursements

4

major project areas
mobility, parks, housing,
safety

Where the grant dollars are going:

\$19.5M

Mobility / Infrastructure

\$12.1M

Parks / Facilities

\$3.2M

Housing /
Events

\$1.6M

Public Safety

Mobility + Public Works Grants

Trail, roadway, traffic signal, and landscaping improvements residents can see.

Project status color key

■ Complete / Closeout
 ■ Underway
 ■ Pending Approval
 ■ Application / Pipeline

Grant / Project	Award	Progress	Current Status	Update
TxDOT Denton Drive Trail	\$2.59M	30% 	DESIGN 100% design submitted.	Await TxDOT authorization to bid construction.
TxDOT Westside Art Trail	\$4.55M	35% 	BUILDING Construction is ongoing.	Continue construction updates as work advances.
TxDOT Valley View Crossing	\$279K	25% 	AWARD Construction contract pending Council action.	Council confirmation anticipated 8/18/26.
TxDOT Citywide Traffic Signals	\$495K	15% 	AFA AFA resolution approved by Council.	Start construction after TxDOT approval.
TxDOT Green Ribbon	\$2.31M	10% 	PROCURE Engineering procurement underway.	TxDOT developing AFA and maintenance agreement.
DART ILA FY2025	\$5.94M	95% 	CLOSEOUT Project nearing completion.	DART processing final reimbursement claims.

Impact: more trail connections, safer crossings, better signal timing, cleaner gateways, and reimbursed roadway/stormwater work.

Community, Safety + Neighborhood Programs

Project status color key

■ Complete / Closeout

■ Underway

■ Pending Approval

■ Application / Pipeline

Police hiring

COPS Hiring Grant accepted. PD is hiring to meet grant requirements.

\$1.13M
Match: \$755.7K

5% | Hiring underway

Housing replacement

Dallas County ARPA pass-through for new homes on City-owned lots.

\$2.50M
Match: —

50% | Working with Builders of Hope

Animal welfare

Best Friends grant supports the foster program.

\$5K
Match: —

99% | Awaiting closeout letter

Library literacy

Texas Reads funds reading and literacy programming; books purchased.

\$7.6K
Match: —

80% | Final reporting

Projects Completed or Near Closeout

The work is mostly finished; staff is focused on invoices, reimbursement claims, and final reporting.

Project status color key

■ Complete / Closeout

■ Underway

■ Pending Approval

■ Application / Pipeline

Grant / Project	Award / Match	Progress	Current status	Update
TDEM Cooks Creek	\$3.26M Match: \$816.0K	100% 	DONE Construction and closeout complete.	All reimbursements received.
ARPA: Justice Center, Branch Connection, JOYA	\$11.96M Match: —	95% 	OBLIGATE Last funds are being committed.	Finishing obligations by 12/31/26.
Event Trust Fund — Pickleball 2025	\$696.8K Match: \$96.1K	99% 	STATE REVIEW Event complete; invoices submitted.	Waiting for State review and approval.
MVCPA Catalytic Converter FY2025	\$125K Match: \$20.8K	99% 	REPORTING Grant period ended.	Completing final reports for reimbursement/closeout.
MVCPA Taskforce FY2026	\$300K Match: \$60K local	99% 	REPORTING Equipment received and operational.	Completing reporting and closeout by 8/31/26.
BCBS National Fitness Campaign	\$205K Match: \$145K	100% 	DONE Grant setup and equipment complete.	Parks moving to long-term maintenance.

Grant Pipeline + Upcoming Decisions

Requests under review or recently awarded.

\$10.5M

requests / applications
current pipeline value

~\$1.1M

local match
planning amount shown below

Pipeline grants are not all guaranteed funding. Several have been submitted, some have preliminary award decisions, and others still need final agency review.

Opportunity	Amount	Match	What staff is watching
MVCPA Catalytic Converter FY2026	\$104K award	\$26K match	Awaiting Statement of Grant Award
MVCPA Taskforce FY2027	\$240K award	\$210K match – Split Carrollton/FB	Awaiting Statement of Grant Award
Dallas County CDBG FY2026	\$187K allocation	\$555K match	Shoredale Lane watermain replacement under County review.
Event Trust Fund – Pickleball 2026	\$379K request	~\$61K	Official award received; event dates 10/30/26–11/8/26.
TWDB Water Supply & Infrastructure	\$7.4M request	\$0	Submitted; agency review in progress.
EPA Community Grants Program	\$1.1M request	~\$273K	Application development in progress for cast-iron waterline replacement.

Match amounts are planning-level estimates and are included to show the City commitment associated with current opportunities.

Questions

