



FARMERS  
BRANCH

# Dallas County: Project Specific Agreement

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1<sup>st</sup> Amendment



# Background

- Dallas County and Farmers Branch signed a Master Agreement Governing Transportation Major Capital Improvement Projects in 2011
- Agreement provides approval and framework for joint coordination, facilitation and funding of projects
- Each project undertaken pursuant to the Master Agreement is detailed in a Project Specific Agreement
- In July 2018, Council approved a Project Specific Agreement for funding of the Marsh Lane Bridge sidewalk expansion and Brookhaven Trail East Project

# Project Location Map



# Project Specific Agreement

- City entered into the Agreement with Dallas County to
  - Partially fund Marsh Lane Bridge sidewalk expansion
  - Fully fund Brookhaven East Trail
- Marsh Lane Bridge sidewalk
  - Adding a pedestrian walkway to the east side of the bridge over Farmers Branch Creek
- Brookhaven East Trail
  - Continuing the trail from the current terminus and Rosser Road along the east side of Brookhaven College to New Castle Drive
- City encumbers funds for the total cost of the project; County pays Project costs as invoiced by City up to the agreed financial obligation.

# Why Ask Amend the Agreement?

- Increase in project costs.
- Marsh Lane Bridge sidewalk expansion
  - Received bids; lowest qualified bid was \$613,333 (on tonight's agenda)
  - Original opinion of probable cost: \$387,440
  - Revised opinion of probable cost: \$416,735
- Brookhaven East Trail
  - Original opinion of probable cost: \$674,568
  - Bid packet and design drawings are being finalized
  - Expect bids to be higher than opinion of probable cost

# Project Specific Agreement: Amendment

- Increased the total funding agreement to \$969,864.00
  - County portion: \$484,932 less \$25,000 for in-house services
  - City portion: \$484,932
  - Any additional funds needed for design and construction are the City's requirement

