



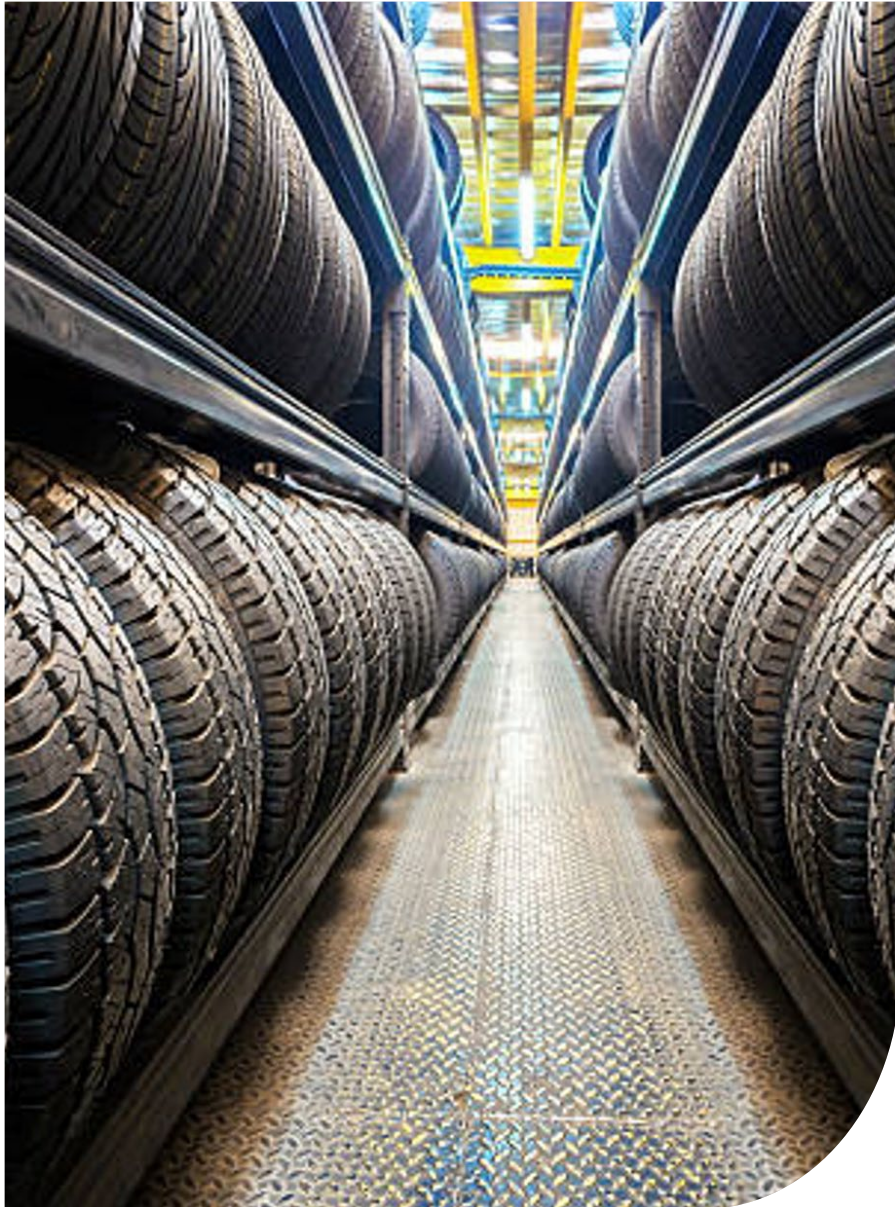
# **FY 2025–26 Fleet Parts and Supplies**

**City Council Meeting | December 9, 2025**

---

**Requested By: Finance and Fleet Department**





Background & Strategic Shift

## **New In-House Model**

In March 2025, Transitioned from a single-vendor model to a fully in-house parts model.

Provides Significant Long-term cost savings and greater inventory control.

This resolution authorizes using multiple cooperative agreements instead of a single vendor.

Ensures best value, availability, and full compliance with Texas procurement law.

# Historical Data

## 2024 Spending

### NAPA IBS Managed Inventory

This was NAPA-Centric and doesn't include NAPA-branded Items or parts pulled from their internal inventory

- Tires: \$86,084.40
- Chevrolet Parts: \$40,475.54
- Ford Parts: \$20,295.73
- Dodge Parts: \$9,596.55
- Siddons-Martin (Fire Truck): \$21,279.88
- Amazon: \$14,356.07

## 2<sup>nd</sup> Half of 2025 Spending

### In-House Managed Inventory

This 6-month period (end of FY2024/25) Shows the successful diversification of vendors. This new resolution authorizes funding for.

- Fast Lap (Tires): \$51,612.20
- Chevrolet Parts: \$23,285.50
- Ford Parts: \$13,065.25
- Dodge Parts: \$7,813.46
- Siddons-Martin (Fire Truck): \$20,146.65
- Amazon: \$27,562.65
- MHC Kenworth: \$24,494.27
- O'Reilly Auto Parts: \$8,930.43

# Historical Data Cont.

## Fiscal Year Spending History

### Amount spent on Fleet Parts

---

In the second half of FY24/25 we transitioned to the in-house model.

- FY 2024/25: \$1,380,324.66
- FY 2023/24: \$1,197,370.97
- FY 2022/23: \$1,319,813.89
- FY 2021/22: \$1,085,965.50

# Agreement Details

## Authorized Vendors

Total: \$950,000

---

Total FY 2025/26 Budget for parts is \$1,140,000.

### List of Primary Vendors for Fleet Parts:

- Fast Lap Tire: \$150,000 – BuyBoard
- MHC Kenworth: \$150,000 – Sourcewell
- O'Reilly Auto Parts: \$150,000 – Sourcewell
- Amazon Business: \$150,000 – OMNIA
- Five Star Ford: \$100,000 – BuyBoard
- Five Star Chevrolet: \$100,000 – BuyBoard
- Grapevine DJC: \$75,000 – BuyBoard
- Siddons-Martin: \$75,000 – Multiple

# Questions

---



**FARMERS BRANCH**  
TEXAS