

**Project Budget Estimate**

Squire Park  
S25-012

3/11/2026

**Schematic Design**

| ITEM  | QTY  | UNIT | COST/UNIT     | TOTAL         | SUBTOTAL               |
|---|------|------|---------------|---------------|------------------------|
| <b>Demolition</b>   |      |      |               |               | \$ 88,032.00           |
| Erosion Control   | 1    | LS   | \$ 15,000.00  | \$ 15,000.00  |                        |
| Playground Removal  | 1    | LS   | \$ 50,000.00  | \$ 50,000.00  |                        |
| Concrete Trail Removal  | 2896 | SF   | \$ 4.50       | \$ 13,032.00  |                        |
| Tree Removal  | 1    | LS   | \$ 10,000.00  | \$ 10,000.00  |                        |
| <b>Site Engineering</b>   |      |      |               |               | \$ 50,625.00           |
| Earthwork   | 5000 | SF   | \$ 4.50       | \$ 22,500.00  |                        |
| Grading   | 7500 | SF   | \$ 1.75       | \$ 13,125.00  |                        |
| Utilities   |      |      |               |               |                        |
| Water   | 1    | LS   | \$ 7,500.00   | \$ 7,500.00   |                        |
| Sewer   | 1    | LS   | \$ 7,500.00   | \$ 7,500.00   |                        |
| <b>Playground Area</b>  |      |      |               |               | \$ 643,250.00          |
| Structures (2-5, 5-12, Swings, Signage)   |      |      |               |               |                        |
| Typical   | 1    | LS   | \$ 300,000.00 | \$ 300,000.00 |                        |
| Enhanced  | 1    | LS   | \$ 500,000.00 | \$ 500,000.00 |                        |
| Containment   | 250  | LF   | \$ 33.00      | \$ 8,250.00   |                        |
| Surfacing   |      |      |               |               |                        |
| EWF   | 4000 | SF   | \$ 15.00      | \$ 60,000.00  |                        |
| Poured-in-Place   | 4000 | SF   | \$ 30.00      | \$ 120,000.00 |                        |
| Drainage  | 1    | LS   | \$ 15,000.00  | \$ 15,000.00  |                        |
| Shade Canopy (incl'd structure, engineering, freight)   | 1    | LS   | \$ 200,000.00 | \$ 200,000.00 |                        |
| <b>Sports Court</b>   |      |      |               |               | \$ 220,292.50          |
| Concrete  | 7175 | SF   | \$ 17.60      | \$ 126,280.00 |                        |
| Surfacing   | 7175 | SF   | \$ 7.50       | \$ 53,812.50  |                        |
| Basketball Goals  | 6    | EA   | \$ 6,000.00   | \$ 36,000.00  |                        |
| Fencing   | 168  | LF   | \$ 25.00      | \$ 4,200.00   |                        |
| <b>Trails</b>   |      |      |               |               | \$ 106,641.00          |
| Concrete  | 8364 | SF   | \$ 12.75      | \$ 106,641.00 |                        |
| <b>Site Furnishings</b>   |      |      |               |               | \$ 234,000.00          |
| Benches (incl'd concrete)   | 13   | EA   | \$ 2,500.00   | \$ 32,500.00  |                        |
| Tables (incl'd concrete)  | 12   | EA   | \$ 7,500.00   | \$ 90,000.00  |                        |
| Trash Receptacles (incl'd concrete)   | 6    | EA   | \$ 1,500.00   | \$ 9,000.00   |                        |
| Water Fountain (incl'd concrete)  | 1    | EA   | \$ 2,500.00   | \$ 2,500.00   |                        |
| Lighting (Solar)  | 1    | LS   | \$ 100,000.00 | \$ 100,000.00 |                        |
| <b>Landscape</b>  |      |      |               |               | \$ 88,500.00           |
| Planting  |      |      |               |               |                        |
| Trees   |      |      |               |               |                        |
| Canopy (4" cal)   | 12   | EA   | \$ 2,500.00   | \$ 30,000.00  |                        |
| Buffer (45 gal)   | 39   | EA   | \$ 1,500.00   | \$ 58,500.00  |                        |
| <b>Subtotal</b>   |      |      |               |               | \$ 1,431,340.50        |
| <b>Project Start-up</b>   |      |      |               |               |                        |
| Mobilization (10%)  |      |      |               | \$ 143,134.05 |                        |
| Insurance; Permits; Project Management; Site Supervision;<br>Office; Survey; Testing; Storage; Fencing & barricades;<br>Signage; Porta Potty; etc.) |      |      |               |               |                        |
| <b>Contingency (15%)</b>  |      |      |               |               |                        |
| <b>ESTIMATE</b>   |      |      |               |               | <b>\$ 1,790,000.00</b> |

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|---|------|------|---------------|---------------|------------------------|
| <b>Parking</b>  |      |      |               |               |                        |
| Head-in Parking (Paving, Curb)  | 1    | LS   | \$ 52,000.00  | \$ 52,000.00  | \$ 52,000.00           |
| <b>Park Shelters</b>  |      |      |               |               |                        |
| 20'x40' (incl structure, engineering, freight)  | 1    | LS   | \$ 106,400.00 | \$ 106,400.00 | \$ 258,260.00          |
| Concrete Foundations  | 800  | SF   | \$ 15.00      | \$ 12,000.00  |                        |
| 28' dia (incl structure, engineering, freight)  | 1    | LS   | \$ 83,125.00  | \$ 83,125.00  |                        |
| Concrete Foundations  | 625  | SF   | \$ 15.00      | \$ 9,375.00   |                        |
| 16'x20' (incl structure, engineering, freight)  | 1    | LS   | \$ 42,560.00  | \$ 42,560.00  |                        |
| Concrete Foundations  | 320  | SF   | \$ 15.00      | \$ 4,800.00   |                        |
| <b>Landscape</b>  |      |      |               |               |                        |
| <b>Bed Preparation</b>  |      |      |               |               |                        |
| Compost   | 70   | CY   | \$ 60.00      | \$ 4,200.00   | \$ 400,000.00          |
| Expanded Shale  | 25   | CY   | \$ 125.00     | \$ 3,125.00   |                        |
| Mulch   | 50   | CY   | \$ 35.00      | \$ 1,750.00   |                        |
| <b>Planting</b>   |      |      |               |               |                        |
| <b>Trees</b>  |      |      |               |               |                        |
| Understory (30 gal)   | 13   | EA   | \$ 1,250.00   | \$ 16,250.00  | \$ 214,160.05          |
| Shrubs & Groundcover  | 7500 | SF   | \$ 20.00      | \$ 150,000.00 |                        |
| Sod   | 500  | SY   | \$ 10.00      | \$ 5,000.00   |                        |
| Irrigation  | 1    | LS   | \$ 150,000.00 | \$ 150,000.00 |                        |
| <b>Mobilization (10%)</b>   |      |      |               |               |                        |
| Insurance; Permits; Project Management; Site Supervision;<br>Office; Survey; Testing; Storage; Fencing & barricades;<br>Signage; Porta Potty; etc.) |      |      |               |               |                        |
| Contingency (15%)   |      |      |               |               |                        |
| <b>ESTIMATE</b>   |      |      |               |               | <b>\$ 2,678,000.00</b> |