

Budget Overview - FY 2025-26

Budget Balance	
FY 2025-26 Budgeted Amount	\$25,000.00
Total Expenditures	\$18,434.62
Remaining Balance	\$6,565.38

Current Expenditures	
Category	Expenditures
Mayor Terry Lynne	\$1,305.25
Mayor Pro Tem Tina Bennett-Burton	\$4,607.70
Deputy Mayor Pro Tem Roger Neal	\$0.00
Councilwoman Lupe Gonzalez	\$0.00
Councilmember David Reid	\$0.00
Councilmember Elizabeth Villafranca	\$6,778.64
Other	\$5,743.03
Total Expenditure	\$18,434.62

Pending Requests			
Requester	Status	Event	Approx. Costs
Mayor Pro Tem Tina Bennett-Burton	Approved	Leadership North Texas	\$4,599
Councilmember Elizabeth Villafranca	Approved	Leadership North Texas	\$4,599
Councilmember Elizabeth Villafranca	Approved	NALEO Conference	\$3,152
Total			\$12,350

Notes:

Budget tranfer request of \$10,000 for pending and projected costs scheduled for May 19 City Council meeting.

Mayor Terry Lynne - FY 2025-26

Date	Event	Description	Location	Amount
10/21/2025	Mayors Summit	Mayors Summit Against Antisemitism	New Orleans, LA	\$85.25
11/4/2025	Leadership Metrocrest	Metrocrest Chamber Leadership Metrocrest Class Registration	Various	\$1,200
3/19/2026	Metrocrest Connect Lunch	Metrocrest Connect Lunch	Dallas, TX	\$20
			Total:	\$1,305.25

Mayor Pro Tem Tina Bennett-Burton - FY 2025-26

Charge Date	Event	Description	Location	Amount
10/29/2025	TML Annual Conference	TML Annual Conference Hotel	Fort Worth, TX	\$1,178.87
10/25/2025	TML Annual Conference	TML Annual Conference Perdiem	Fort Worth, TX	\$232.46
10/21/2025	TML Economic Development Conference	Economic Development Conference Perdiem	Lost Pines, TX	\$448.40
11/12/2025	TML Economic Development Conference	Economic Development Conference Registration	Lost Pines, TX	\$325.00
3/19/2026	TML Economic Development Conference	Economic Development Conference Hotel	Lost Pines, TX	\$866.65
1/13/2026	TML Midyear Conference	TML Midyear Conference Hotel	Sugar Land, TX	\$414.68
1/14/2026	TML Midyear Conference	TML Midyear Conference Perdiem	Sugar Land, TX	\$560.85
1/22/2026	TML Midyear Conference	TML Midyear Conference Refund to the City	Sugar Land, TX	-\$41.44
11/4/2025	TML Midyear Conference	TML Midyear Conference Registration	Sugar Land, TX	\$325.00
2/26/2026	NTC Infrastructure Summit	NTC Infrastructure Summit Registration	Irving, TX	\$250.00
2/26/2026	NTC Infrastructure Summit	NTC Infrastructure Summit Petty Cash for Perdiem	Irving, TX	\$21.46
3/4/2026	TML Economic Development Conference	Economic Development Conference Hotel Charge Refund to the City	Lost Pines, TX	-\$214.23
3/19/2026	TML Webinar	Online Webinar	Online	\$45.00
3/23/2026	TML Webinar	Online Webinar	Online	\$45.00
3/23/2026	TML Webinar	Online Webinar	Online	\$25.00
4/6/2026	TML Webinar	Online Webinar	Online	\$45.00
4/23/2026	TML Webinar	Online Webinar	Online	\$45.00
3/23/2026	TML Webinar	Online Webinar	Online	\$35.00
			Total:	\$4,607.70

Deputy Mayor Pro Tem Roger Neal - FY 2025-26

Date	Event	Description	Location	Amount
			Total:	\$0.00

Councilmember Lupe Gonzalez - FY 2025-26

Date	Event	Description	Location	Amount
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			Total:	\$0.00
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Councilmember David Reid - FY 2025-26

Date	Event	Description	Location	Amount
			Total:	\$0.00

Councilmember Elizabeth Villafranca - FY 2025-26

Charge Date	Event	Description	Location	Amount
10/14/2025	TML Annual Conference	TML Annual Conference Perdiem	Fort Worth, TX	\$232.46
11/12/2025	TML Annual Conference	TML Annual Conference Hotel	Fort Worth, TX	\$1,396.50
11/4/2025	Leadership Metrocrest	Leadership Metrocrest Class Registration	Various	\$1,240.00
2/26/2026	NTC Infrastructure Summit	NTC Infrastructure Summit Registration	Irving, TX	\$250.00
2/26/2026	NTC Infrastructure Summit	NTC Infrastructure Summit Petty Cash for Perdiem	Irving, TX	\$21.46
2/23/2026	NLC National Congressional City Conference	NLC National Congressional City Conference Perdiem	Washington, DC	\$443.28
3/15/2026	NLC National Congressional City Conference	NLC National Congressional City Conference Hotel	Washington, DC	\$1,690.72
3/19/2026	NLC National Congressional City Conference	NLC National Congressional City Conference Flight	Washington, DC	\$659.22
3/19/2026	NLC National Congressional City Conference	NLC National Congressional City Conference Registration	Washington, DC	\$745.00
3/23/2026	NLC National Congressional City Conference	NLC National Congressional City Conference Workshop	Washington, DC	\$100.00
			Total:	\$6,778.64

Other

Charge Date	Event	Description	Amount
3/19/2026	North Texas Commission Foundation	Dues	\$300.00
11/12/2025	National League of Cities	Dues	\$3,949.00
5/5/2026	NLC	Southwest Airlines Reversal	-\$855.97
11/12/2025	Metrocrest Chamber	Events	\$2,350.00
		Total	\$5,743.03