Participating Agencies

Coverage Agencies

TX0570400 CARROLLTON PD (MIP)

TX0571000 FARMERS BRANCH PD (AE)

TX0570100 ADDISON PD (AE)

Resolution: Complete a Resolution and submit to local governing body for approval. Sample Resolution is found in the Request for Application or send a request for an electronic copy to grantsMVCPA@txdmv.gov. The completed and executed Resolution must be attached to this on-line application.

Grant Budget Form

MVCPA recommends that the applicant complete the total costs (MVCPA and Cash Match combined) for this program. The applicant can then enter the desired amount of Cash Match (not less than 20% per TAC Title 43, A§57,36). The system will then calculate the correct grant and match amounts.

Budget Entry Option:

Enter MVCPA and Cash Match Amounts

Budget Category	MVCPA Expenditur	M	ash atch nditures	Total Expenditures	In-Kind Match
Personnel	Experience	C. CAPCI	ionaics .	Expenditures	maton
Fringe					
Overtime					
Professional and Contract Services					
Travel					
Equipment					
Supplies and Direct Operating Expenses (DOE)	\$240	,000	\$60,000	\$300,000	
Total	\$240	,000	\$80,000	\$300,000	
Cash Match Percentage			25.00%		
		MVCPA			In-Kind
Description	Subcategory Pct Time	Funds	Cash Matc	h Total	Match
	Personnel				
Total Personnel					
	Fringe				
Total Fringe					
	Overtime				
Total Overtime					
Profession	nal and Contract Service:	5			
Total Professional and Contract Services					
	Travel				
Total Travel					
	Equipment				
Total Equipment					
Supplies and Di	rect Operating Expenses	(DOE)			
Flock Safety DFR 2.0 Drone + Dock (2)		\$240,000	\$60,00	000,000	
Total Supplies and Direct Operating Expenses (DOE)	\$240,000	\$60,00	00 \$300,000	
	<u> 20</u> 10-2010 <mark>1/2-2</mark> 1500-251-25				

Budget Narrative

G. Supplies and Direct Operating Expenses (DOE)

Drone as First Responder (DFR) 2.0 system, including hardware, software, and services. Hardware includes drone, camera, batteries, battery-swapping dock, and radar unit. Software includes remote piloting, air traffic awareness, spectator view, mobile app, and community engagement dashboard. Services include FAA regulatory services, SOP development, training, and ongoing support. ** Includes: Flock Safety DFR 2.0 Radar (no cost first year)

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program. Click on links to go to match detail pages for entry of data.

Source of Cash Match

City of Farmers Branch (\$30,000) + City of Carrollton (\$30,000) Total Cash Match

Grantee \$60,000

\$60,000