

EXHIBIT A – WATER AND WASTEWATER FEE RATE INCREASES FOR
APPENDIX A - FEE SCHEDULE

	<i>Article IV. Service Rates and Billing Procedure</i>					
86-276	Water service rates (monthly rate):	<u>FY2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
	<p>Senior Citizens (age 65 and older) or disabled persons may apply for a 10% discount on sewer billing for a residential account held in their name. Account must be served by a 5/8- or 3/4-inch water meter. Only one discount is applicable per service address.</p> <p>Must reside in a home at or below 105% of the median home value of the City, as determined by city staff.</p> <p>No discount applicable for business, commercial, or industrial establishments.</p>					
86-276(a)	First 2,000 gallons or less:					
	Except as provided below, minimum (all meter sizes), and meters connected solely to fire protection systems, per unit	\$25.29	\$28.32	\$31.72	\$33.31	\$34.97
	Meters connected solely to fire protection systems charged for 3/4-inch meter, regardless of size.					
	Plus the following are oversize meter charge:					

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	5/8- or 3/4-inch meter	No charge	No charge	No charge	No charge	No charge -
	1-inch meter, per meter	\$7.59	\$7.10	\$6.37	\$5.03	\$3.55
	1½-inch meter, per meter	\$19.34	\$16.31	\$12.91	\$11.32	\$9.66
	2-inch meter, per meter	\$39.43	\$36.39	\$32.99	\$31.41	\$29.74
	3-inch meter, per meter	\$216.18	\$213.15	\$209.75	\$208.16	\$206.50
	4-inch meter, per meter	\$324.84	\$321.81	\$318.41	\$316.82	\$315.16
	6-inch meter, per meter	\$447.39	\$444.35	\$440.96	\$439.37	\$437.70
	8-inch meter, per meter	\$660.09	\$657.06	\$653.66	\$652.07	\$650.41
	Plus the following rates for additional water use:					
	2,001—10,000 gallons, per 1,000 gallons	\$6.91	\$7.74	\$8.67	\$9.10	\$9.56
	10,001—20,000 gallons, per 1,000 gallons	\$7.74	\$8.67	\$9.71	\$10.19	\$10.70
	20,001 gallons and over, per 1,000 gallons	\$8.06	\$9.03	\$10.11	\$10.62	\$11.15
86-276(b)	First 2,000 gallons or less:					
	Except as provided below, all duplexes, triplexes, quadplexes and apartment houses or multifamily dwellings, per unit (minimum)	\$25.29	\$28.32	\$31.72	\$33.31	\$34.97
	Meters connected solely to fire protection systems charged for 3/4-inch meter, regardless of size.					
	Plus the following oversize meter charge:					

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	5/8- or 3/4-inch meter	No charge	No charge	No charge	No charge	No charge
	1-inch meter, per meter	\$7.59	\$7.10	\$6.37	\$5.03	\$3.55
	1½-inch meter, per meter	\$19.34	\$16.31	\$12.91	\$11.32	\$9.66
	2-inch meter, per meter	\$39.43	\$36.39	\$32.99	\$31.41	\$29.74
	3-inch meter, per meter	\$216.18	\$213.15	\$209.75	\$208.16	\$206.50
	4-inch meter, per meter	\$324.84	\$321.81	\$318.41	\$316.82	\$315.16
	6-inch meter, per meter	\$447.39	\$444.35	\$440.96	\$439.37	\$437.70
	8-inch meter, per meter	\$660.09	\$657.06	\$653.66	\$652.07	\$650.41
	Plus the following rates for additional water use:					
	2,001—10,000 gallons, per 1,000 gallons	\$6.91	\$7.74	\$8.67	\$9.10	\$9.56
	10,001—20,000 gallons, per 1,000 gallons	\$7.74	\$8.67	\$9.71	\$10.19	\$10.70
	20,001 gallons and over, per 1,000 gallons	\$8.06	\$9.03	\$10.11	\$10.62	\$11.15
86-277	Sewer rates (monthly rate):					
	<p>Senior Citizens (age 65 and older) or disabled persons may apply for a 10% discount on sewer billing for a residential account held in their name. Only one discount is applicable per service address.</p> <p>Must reside in a home at or below 105% of the median home value of the City, as determined by city staff.</p>					

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	No discount applicable for business, commercial, or industrial establishments.					
	One-family, private residence:					
	<i>Gallons of Water Used:</i>					
	0—2,000 (minimum)	\$26.44	\$29.61	\$33.16	\$38.14	\$41.95
	2,001—10,000, per 1,000 gallons	\$3.59	\$4.02	\$4.50	\$5.18	\$5.69
	All over 10,000, per 1,000 gallons	\$3.59	\$4.02	\$4.50	\$5.18	\$5.69
	Duplexes, apartment houses or multifamily dwelling:					
	<i>Gallons of Water Used, per unit:</i>					
	0—2,000, (minimum)	\$26.44	\$29.61	\$33.16	\$38.14	\$41.95
	2,001—10,000, per 1,000 gallons	\$3.59	\$4.02	\$4.50	\$5.18	\$5.69
	All over 10,000, per 1,000 gallons	\$4.86	\$5.45	\$6.10	\$7.02	\$7.02
	Business, commercial and industrial establishments					
	<i>Gallons of Water Used:</i>					
	0—2,000 (minimum)	\$26.44	\$29.61	\$33.16	\$38.14	\$41.95
	2,001—10,000, per 1,000 gallons	\$3.59	\$4.02	\$4.50	\$5.18	\$5.69
	All over 10,000, per 1,000 gallons	\$4.86	\$5.45	\$6.10	\$7.02	\$7.02

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	Business, commercial and industrial establishment account or accounts used primarily for servicing air conditioning cooling towers. To qualify for rate on this type of account, the establishment must have a prior 12-month annual water consumption of 75 million gallons or more from all of their water account or accounts.					
	<i>Gallons of Water Used:</i>	<u>FY2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>
	0—2,000 (minimum)	\$26.44 as they would have been considered a regular business account	\$29.61	\$33.16	\$38.14	\$41.95
	2,001—10,000, per 1,000 gallons	\$3.59 as they would have been considered a regular business account	\$4.02	\$4.50	\$5.18	\$5.69
	All over 10,000, per 1,000 gallons	\$4.86	\$5.45	\$6.10	\$7.02	\$7.02