



FY2026 DALLAS COUNTY CDBG PROJECT/ACTIVITY APPLICATION



**Due: FRIDAY, MAY 29, 2026
by 4:00 P.M.**

Each project/activity must be on a separate application.

CITY	Farmers Branch
CITY ADDRESS	13000 William Dodson Pkwy
CITY ZIP CODE	75234
TITLE OF PROJECT/ACTIVITY	CDBG Proj 26-27: Shoredale In Loop Watermain Replacement (From Hollandale to Hollandale)

- (1.) Number of beneficiaries: 2270
- (2.) Percentage of beneficiaries that are low/moderate income: 69.38%
- (3.) How was number of beneficiaries/percentage of beneficiaries being low/moderate income calculated?
☐ by a survey conducted on _____
☒ by census data 1575
☐ other, explain _____
- (4.) Please provide below the required information for the project:

Census Tract <u>137.11</u>	Block Group <u>2</u>
Census Tract _____	Block Group _____
Census Tract _____	Block Group _____
Census Tract _____	Block Group _____
- (5.) Identify which national CDBG objective this project addresses:
☒ primarily assists low/moderate income
☐ eradicates blight
☐ eliminates community-threatening condition

- (6.) Is the service area for this project city-wide?
[] Yes
[X] No If no, a **map** with the project's service area boundaries clearly marked must be attached. In addition, for capital improvement projects, **the map must clearly show the location of the project and its beginning and ending points.**
- (7.) Describe proposed project: This description should specifically explain what will be undertaken, where it will occur, why it needs to be undertaken, and what problems it will solve. **Please be very specific in the description.** If, for instance, the proposed project involves improving a road or replacing a water line, be sure to state that the project will cover a certain amount of linear feet from Point A to Point B; any problems with the road/line, etc.

The project identified for FY2026 CDBG funding is the replacement of approximately 1,321 linear feet of existing water line on Shoredale Lane, from Hollandale Lane to Hollandale Lane. The existing asbestos cement (AC) water line is more than 40 years old and has required frequent repairs. Replacing it with a new PVC water line will significantly reduce the likelihood of leaks and unexpected failures. In addition, the new line will help ensure consistent water flow, minimize the potential for costly repairs and service disruptions, and support the long-term reliability of the water infrastructure serving nearby properties.

The project will include the replacement of all water mains, service connections, valves, and service lines. Preparation of plans and specifications is expected to begin later this year, with the project anticipated to be bid and constructed during the second quarter of 2027.

- (8.) Project represents:
[X] new project/activity
[] continuation of an on-going activity such as code enforcement **(please note that all “continuation projects” must have a fully-completed application; please do not use verbiage such as “same as last year” or “refer to previous application”)**
- [] completion of an existing project, such as a capital improvement project, that has received funding in the past, but still needs additional funding in order to be constructed **(please note that all “completion of existing projects” must have a fully-completed application; please do not use verbiage such as “same as last year” or “refer to previous application”)**
- (9.) Attach a line-item budget for the proposed project/activity. Describe within this budget how proposed costs are derived. **If the project is for a code program, please be sure that the provided budget is for two years.** For capital improvement projects, also provide itemized costs and quantities for such components including, but not limited to, right-of-way/easement acquisition, surveying/engineering design, utility relocation, construction management, materials, and permits/fees. Where possible for capital improvement projects, have the estimates provided by a licensed professional engineer.

(10.) Describe how project/activity is to be funded:

- FY2026 CDBG funding being allocated \$187,000
- CDBG funding from completed/canceled projects now being reallocated \$0.00
- Non-CDBG funding that has been allocated \$555,010
- Additional funding still needed \$0.00

TOTAL BUDGET \$742,010

(11.) If carry-over CDBG funding from previous projects is going to be used, identify the previous projects from which this funding is being reallocated and the amounts being reallocated (please note that carryover funds are not available until the project is officially completed and all outstanding invoices have been paid).

N/A

(12.) If non-CDBG funding is to be used, please describe whether the source of this funding (e.g.-- City bond funds, City revenues, state/federal grant, private funding, etc.) has already been secured or when such funding will become available.

Yes, funds have been secured from the City's non-bond utility funds.

(13.) If additional funding will still be needed, describe how additional funding will be provided (i.e., through future CDBG funds, city bond program, etc.).

All remaining balance will be funded by the City's non-bond utility fund.

(14.) Describe what portions of the project, to the extent applicable, that will be implemented/ managed by the County, the City, another organization, or some combination of these entities.

The design firm CEC will implement the project including design, bid, and minimal construction phase services. The city will manage the FY 2026 CDBG project with overview by the county.

(15.) What amount is being proposed for design? Approximately \$58,640 of HUD funds will be allocated toward design services, with the remaining funds used to initiate the project until the funding is exhausted.

(16.) When will design start and when will design be completed? Preparation of the project plans and specifications would begin around the beginning of October 2026 and be completed in Winter of 2026.

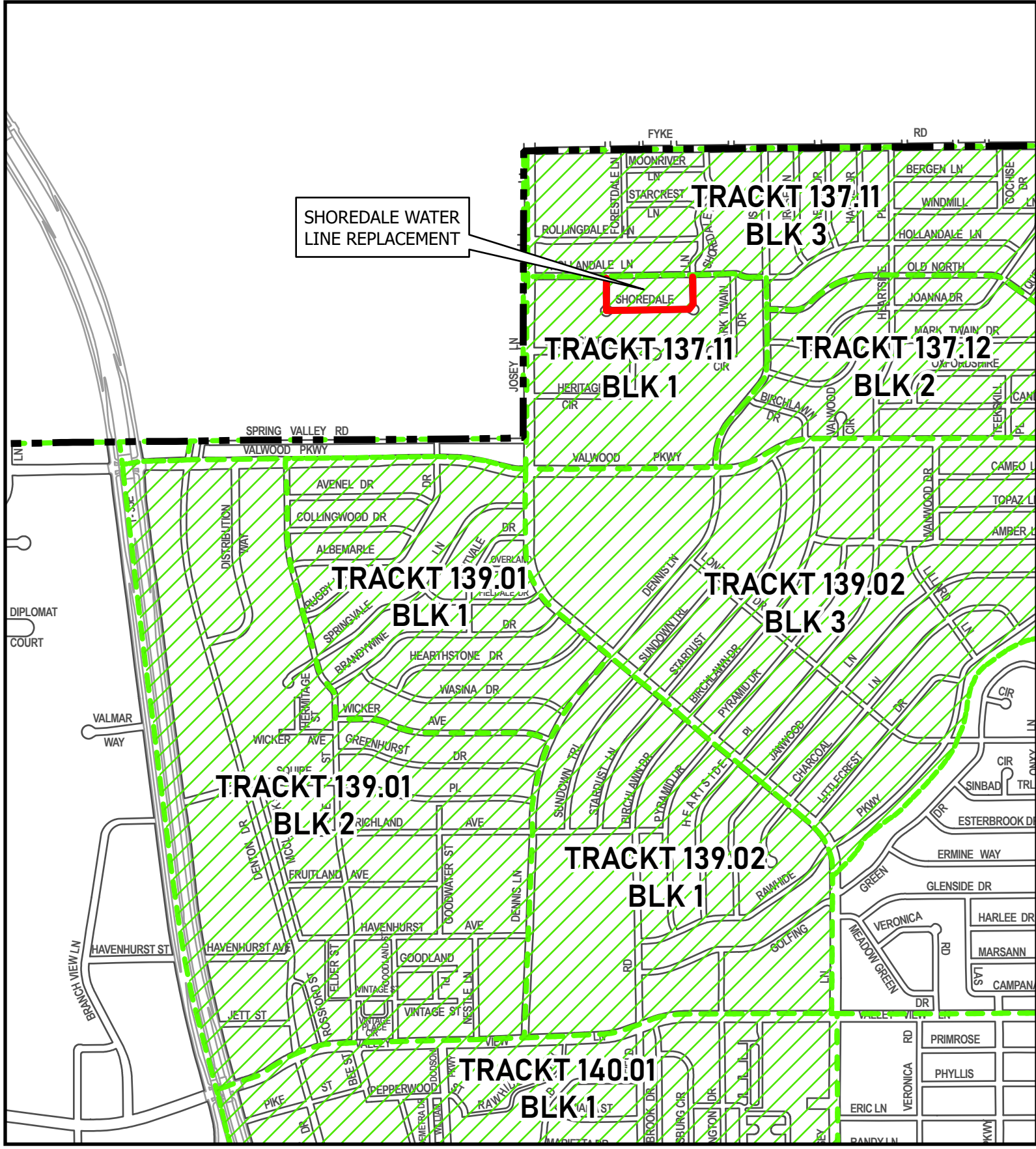
(17.) Proposed start date for implementing project?

With the project being bid in the beginning of January 2027, construction will begin around March 2027.

(18.) Proposed completion date? Summer 2027

Project Title	CDBG Project 2026-2027: Shoredale Ln Watermain Replacement (From Hollandale Ln to Hollandale Ln)
Project Address (provide map of proposed project)	Shoredale Ln, Farmers Branch Tx, (From Hollandale Ln to Hollandale Ln)
Project Zip Code	75234

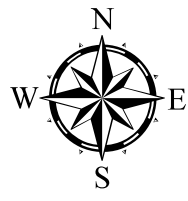
City Contact Person for this Project	Michael Moreno
Contact Person's Title	Graduate Engineer
Contact Person's Phone Number	972-919-2589
Contact Person's E-mail Address	Michael.moreno@farmersbranchtx.gov
Contact Person's Signature	<i>Michael Moreno</i>
Authorized Person Name (Mayor/City Manager, etc)	Ben Williamson



Low-Moderate Income Census Blocks (2020 Census Data)

 >50% Low/Mod

 Census Blocks





Shoredale Lane Waterline Improvements
Opinion of Probable Construction Cost
 5/20/2026

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
1	FURNISH & INSTALL 8" C-900 DR18 PVC WATER LINE BY OPEN CUT INCLUDING ANY WATER MAIN LOWERING (IF NEEDED), FITTINGS, EMBEDMENT, AND BACKFILL	LF	1,362	\$ 150.00	\$ 204,300.00
2	FURNISH & INSTALL 8" GATE VALVE	EA	8	\$ 3,000.00	\$ 24,000.00
3	FURNISH & INSTALL FIRE HYDRANT ASSEMBLY INCLUDING LEAD & 6-INCH GATE VALVE	EA	3	\$ 10,000.00	\$ 30,000.00
4	FURNISH & INSTALL 1" TYPE 'K' COPPER WATER SERVICE (SHORT) & NEW METER BOX, INCLUDING CONNECTION TO EXISTING METER	EA	17	\$ 2,000.00	\$ 34,000.00
5	PROVIDE DIRECTIONAL BORE FOR SERVICE LINES (SHORT)	EA	17	\$ 300.00	\$ 5,100.00
6	FURNISH & INSTALL 1" TYPE 'K' COPPER WATER SERVICE (LONG) & NEW METER BOX, INCLUDING CONNECTION TO EXISTING METER	EA	22	\$ 2,500.00	\$ 55,000.00
7	PROVIDE DIRECTIONAL BORE FOR SERVICE LINES (LONG)	EA	22	\$ 500.00	\$ 11,000.00
8	CUT, PLUG, & ABANDON EXISTING WATER LINE	EA	2	\$ 1,500.00	\$ 3,000.00
9	CONNECT TO EXISTING WATER LINE	LS	1	\$ 3,500.00	\$ 3,500.00
10	ABANDON EXISTING VALVES	EA	8	\$ 1,200.00	\$ 9,600.00
11	FULL DEPTH SAWCUT, REMOVE & DISPOSE EXISTING CONCRETE AND/OR ASPHALT PAVEMENT AND REPLACE WITH NEW REINFORCED CONCRETE	SY	910	\$ 275.00	\$ 250,250.00
12	FURNISH STORM WATER POLLUTION PREVENTION PLAN & EROSION CONTROL PLAN	LS	1	\$ 5,000.00	\$ 5,000.00
12	FURNISH, INSTALL, & MAINTAIN TRAFFIC CONTROL PLAN	LS	1	\$ 20,000.00	\$ 20,000.00
13	FURNISH & IMPLEMENT TRENCH SAFETY PLAN	LF	1,362	\$ 10.00	\$ 13,620.00
15	FURNISH, INSTALL, PLACE, AND MAINTAIN EROSION CONTROL MEASURES	LS	1	\$ 5,000.00	\$ 5,000.00
16	UNFORSEEN WORK ITEMS	LS	1	\$ 10,000.00	\$ 10,000.00
TOTAL:				\$	683,370.00

Proposed Area (Shoredale Lane)



Proposed Area (Shoredale Lane)



Proposed Area (Shoredale Lane)



Proposed Area (Shoredale Lane)



Proposed Area (Shoredale Lane)

