



FARMERS BRANCH
TEXAS

Public Works Capital Improvement Program 2026- 2027

Budget Workshop | June 2, 2026

Requested By: Public Works Department

Utility Replacement and Improvement

CURRENT PROJECTS

The Public Works Department currently has \$7,803,927 in ongoing utility replacement and transportation improvement CIP projects, including:

- Bee Street Pipe Bursting Project
 - Estimated cost – \$697,894
 - Estimated completion – Q3 2026
- Denton Drive Roadway Improvements
 - Estimated cost – \$3,693,158
 - Estimated completion – Substantially completed
- Josey at Rawhide Intersection Improvements
 - Estimated cost – \$496,716
 - Estimated completion – Q2 2026
- FBOP Lift Station Rehab
 - Estimated cost – \$2,916,159
 - Estimated completion – Q2 2027



Utility Replacement and Improvement

UPCOMING PROJECTS 2026-2027

Future Utility Replacement and Transportation Improvement projects include:

- 2026 CIP Water/Wastewater Improvements
 - Estimated cost – \$12,780,000
 - Proposed start date – Phase 1 Q4 2026
- Street Improvements
 - Estimated cost – \$5,144,000
 - Proposed start date – Q1 2027



STORMWATER

CURRENT PROJECTS

The Public Works Department currently has \$5,732,562 in ongoing Stormwater CIP projects, including:

- Reach 2 Project for Farmers Branch Creek
 - Estimated cost – \$1,261,350
 - Estimated completion – Q3 2026
- Reach 4 Project for Farmers Branch Creek
 - Estimated cost – \$1,800,000
 - Estimated completion – Substantially completed
- Valley View Drainage Improvements
 - Estimated cost – \$2,671,212
 - Estimated completion – Substantially completed



STORMWATER

UPCOMING PROJECTS 2026-2027

Future Stormwater CIP projects include:

- Rawhide Creek Erosion Repairs
 - Estimated cost – \$4,364,000
 - Proposed start date – Q3 2027
- Farmers Branch Creek Projects E9 and E10 (From 2018 Farmers Branch Creek Study)
 - Estimated cost – \$1,000,000
 - Proposed start date – Q3 2027
- Valley View Drainage Improvements Phase 2 (From Valley View to Rawhide Creek)
 - Estimated cost – \$2,914,000
 - Proposed start date – Q1 2029
- Flood Improvement Projects identified in 2026 Master Drainage Study (Study currently in progress)
 - Estimated cost – To be determined
 - Proposed start date – 2028-2030



Questions



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