



Date: 10-Jun-14
Valid Through: 8-Sep-14

City of Farmers Branch

GSA Contract # GS-35F-4713G

Summary:

Software	\$	18,909
Services	\$	70,990
	\$	89,899

Does not include tax, database licenses, servers, or database admin.



Price Quote

To: City of Farmers Branch
Kevin Muenchow

10-Jun-14
valid through

8-Sep-14

From: Allan Richardson
AssetWorks
Southeast Account Manager
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AssetWorks Fleet Software

GSA SIN #	Item	Qty	Unit Price	Extension	TOTAL
	<u>SOFTWARE- FASUITE</u>				
132-33	FleetFocusFA, licensed by vehicle equipment units	300	\$	11,940	Unlimited Users
	component/ other asset licenses	900			Unlimited Users
	Includes the following modules:				
132-33	Shop Scheduling Module				Unlimited Users
132-33	Replacement Planning (Includes Performance Modeling)				Unlimited Users
132-33	Production Planning Module				Unlimited Users
132-33	Equipment Planning Module				Unlimited Users
132-33	Service Level Agreement Module				Unlimited Users
132-33	Ad Hoc Query Module				Unlimited Users
132-33	Enterprise Portal (0-client GUI)				Unlimited Users
132-33	Shop Activity Portal (technician, parts and supervisor portals)				Unlimited Users
132-33	Reporting Portal				Unlimited Users
132-33	KPI/Dashboard Portal				Unlimited Users
132-33	EquipmentFocus for Facilities Module				Unlimited Users
132-33	Notifications Portal				Unlimited Users
	Subtotal		\$	16,515	
132-33	Crystal XI OEM embedded edition (server license)	1	\$ 2,494	\$ 2,494	1 report writer
	Subtotal		\$	18,909	
132-33	<u>SOFTWARE MAINTENANCE</u>				
	Annual Maintenance & Support				
	<i>Includes product updates and enhancements, unlimited phone and email support for 12 months from contract execution.</i>				
	Year One		\$	3,961	
	Software, not including Tax, Database Licenses or Hardware		\$	22,870	



Budgetary Quote

City of Farmers Branch

City of Farmers Branch				Estimated Cost	
				Hours	Cost
AssetWorks Project Plan					
A	Baseline Implementation Services				
A.1	Project Start-up	16	hrs	\$	2,942
A.2	Project Management and Oversight	32	hrs	\$	5,884
A.3	Hardware Procurement and Installation	0	hrs	\$	-
A.4	Software Installation	12	hrs	\$	2,207
A.5	System Set-up Training	72	hrs	\$	13,239
A.6	Interface and Technical Services	56	hrs	\$	10,297
	Configure FuelForce Fuel Interface				
	H.T.E Output file				
A.7	Data Loading	96	hrs	\$	17,652
A.8	Trainer Training Delivery	32	hrs	\$	5,884
A.9	Post-Implementation Support	32	hrs	\$	5,884
Estimated Subtotal		292	hrs	\$	63,990
Travel Costs				\$	7,000
Estimated Fleet Total		292		\$	70,990

Assumptions:

AssetWorks will provide a revised estimate and Statement of Work before the project begins

Estimated costs are for a time and materials project and do not include applicable taxes

Data loading services include:

Equipment Primary Information

Parts Primary Information

Summary cost history

Estimate does not include any hardware