

City Council Meeting | December 16, 2025

Requested By: Mayor Pro Tem Tina Bennett-Burton

Needs Assessment

In an effort to meet Council Strategic Objectives for safety and security, the police department and IT team conducted an assessment to determine the feasibility of establishing a Real Time Crime Center.



Space Requirements

Utilize the existing briefing room at PD



Video Requirements

Large direct-view LED video wall



Processor Requirements

Purpose built video and audio processors



Networking Requirements

Control systems, and cloud management





Technology and Service Enhancements

- FY2025, Police Department received MVCPA Grant Funding for DFR and LPR
- 2 LPR cameras, video trailers, and fixed cameras installed throughout city
- Regional DFR program scheduled for deployment in January 2026
- Criminal intelligence officer position approved in FY2026 budget and staffed



Development Proposal

Vendor Selection

- The team contacted multiple vendors to design a Real Time Crime Center to meet identified needs.
- Recommend selection of a local vendor to provide the necessary technology and support.

Cost & Funding

• \$341,911.95 in one-time costs to build out RTCC, funded by surplus end-of-year budget.

Program Timeline

- DFR program scheduled to begin end of January 2026.
- RTCC would be scheduled to go online with the deployment of the drone program.

Discussion & Direction

