



CITY OF
FARMERS BRANCH
TEXAS

INNOVATION & TECHNOLOGY

Resolution No. 2023-075
2023 PC Refresh

CITY COUNCIL MEETING | JUNE 06, 2023

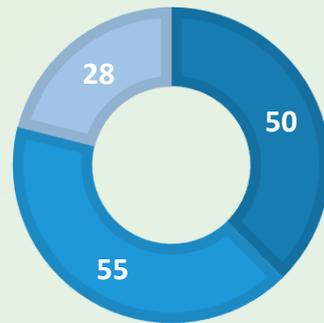


PC REFRESH PROGRAM

- Phased Deployment Strategy
 - Desktops replaced every 5 years
 - Laptops replaced every 4 years
 - MDCs replaced every 5 years

2023 Deployments

■ Desktops ■ Laptops ■ MDCs



MDC Overview

- MDC = Mobile Data Computer
- Also known as an MCT (Mobile Computer Terminal)
- Rugged laptop that is meant for harsh environments
- Docks in the Police vehicle or a Fire apparatus
- Crucial for CAD and call data
- Network connectivity to the City network and NTECC
- Average cost per unit & dock mount is \$3,800





FISCAL IMPACT

Budgeted Financial Impact is \$239,000 from the Innovation & Technology FY 2022-2023 Budget

Qty	Items	Projected Cost
50	Dell OptiPlex Desktop Computers	\$42,250
55	Dell Latitude Laptop Computers	\$60,500
28	Dell Rugged Laptop Computers (MDC)	\$78,400
28	Dell Rugged MDC Docks	\$26,600
28	Dell Rugged MDC Dock Adapters	\$1,904
55	Dell Laptop Docking Stations (Standard)	\$12,375
50	Dell Monitors	\$11,250
50	Dell Soundbars	\$2,500
Lot	Various Peripherals – Keyboard, Mice, Laptop bags, etc	\$3,075

Questions?

CITY COUNCIL MEETING | JUNE 06, 2023

