

Street CIP 2025-2026													
Street Name	From	To	Council District	Pavement Type	PCI Value	Method	Length	Width	Sqyds	Concrete Cost	Asphalt Cost	Estimated Total	Status
Valley Hi Cr North	Pebble Beach	Culdesac	5	Concrete	37	Resurfacing Rehab	800	27	2,400	\$179,350.00	\$29,275.20	\$208,625	Completed
Valley Hi Cr South	Pebble Beach	Culdesac	5	Concrete	56	Resurfacing Rehab	750	27	2,250	\$172,750.00	\$27,445.50	\$200,196	Completed
Ford Rd	FB Lane	City Limits	3	Concrete Overlay	63	Resurfacing Rehab	2,000	50	11,111	\$479,970.00	\$165,000.00	\$644,970	Rescheduled due to new utility prioritization list
Ford Rd	Leta Mae	FB Lane	3	Concrete Overlay	48	Reconstruction	550	27	1,650	\$275,000.00	\$0.00	\$275,000	Rescheduled due to new utility prioritization list
Bee St	Valley View	Havenhurst	1	Full Asfalt	52	Reconstruct Concrete; remove and replace full depth asphat with concrete	1,350	23	3,450	\$396,750.00	\$0.00	\$396,750	Dallas County partnership project; start date Fall of 2026
Bee St	Squire	Brandywine	1	Full Asfalt	31	Reconstruct Overlay; remove and replace full depth asphalt with concrete base and overlay	990	23	2,530	\$290,686.94	\$184,216.20	\$474,903	Dallas County partnership project; start date Fall of 2026
Bee St	Havenhurst	Squire	1	Concrete Overlay	66	Resurfacing Rehab	1,400	31	4,822	\$299,777.78	\$58,821.47	\$358,599	Dallas County partnership project; start date Fall of 2026
Bee St	Brandywine	Valwood	1	Concrete Overlay	60	Resurfacing Rehab	2,000	27	6,000	\$377,600.00	\$73,188.00	\$450,788	Dallas County partnership project; start date Fall of 2026
												Total	\$3,009,831

Street CIP 2026-2027													
Street Name	From	To	Council District	Pavement Type	PCI Value	Method	Length	Width	Sqyds	Concrete Cost	Asphalt Cost	Estimated Total	Status
Dennis	Valle View	Richland	1	Full Asfalt	56	Reconstruction Asphal	1,840	37	7,564	\$205,564.00	\$403,911.08	\$609,475	Scheduled for March 2026
Cochise	Fyke	Widmill	2	Full Asphalt	40	Reconstruction Asphal	560	27	1,680	\$78,580.00	\$158,318.03	\$236,898	Rescheduled due to new utility prioritization list
Ridgefair	Veronica	Treeview	4	Conrete	46	Resurfacing Rehab	1,130	27	3,390	\$251,370.02	\$41,351.22	\$292,721	Rescheduled due to new utility prioritization list
Meadow Green	Josey	Veronica	2	Concrete Overlay	66		1,300	27	3,900	\$140,400.00	\$63,150.00	\$203,550	Rescheduled due to new utility prioritization list
Cherry Hills	Tanglewood	Tanglewood	5	Concrete	44	Resurfacing Rehab	1,180	27	3,540	\$248,572.44	\$43,180.92	\$291,753	Rescheduled due to new utility prioritization list
Demascus	Webb Chapel	Eunice	4	Concrete Overlay	58	Resurfacing Rehab	1,320	27	3,960	\$142,560.00	\$64,050.00	\$206,610	Scheduled for January 2026
Shoredale	Hollandale	Hollandale	1	Concrete Overlay	64	Resurfacing Rehab	1,400	27	4,200	\$154,000.00	\$63,150.00	\$217,150	Rescheduled due to new utility prioritization list
Selma	Josey	Veronica	4	Full Asphalt	39	Reonstruction Asphalt	725	27	2,175	\$135,868.00	\$116,136.30	\$252,004	Rescheduled due to new utility prioritization list
Selma	Veronica	Austell	4	Full Asphalt	51	Reconstruction Asphal	690	27	2,070	\$244,017.00	\$133,488.00	\$377,505	Rescheduled due to new utility prioritization list
												Total	\$2,687,667

Street CIP 2027-2028													
Street Name	From	To	Council District	Pavement Type	PCI Value	Method	Length	Width	Sqyds	Concrete Cost	Asphalt Cost	Estimated Total	Status
Harlee	Las Campanas	Cinco	2	Concrete	46	Resurfacing Rehab	1,125	27	3,375	\$239,468.00	\$41,168.25	\$239,468	Rescheduled due to new utility prioritization list
Brincrest	Brisbane	Webb Chapel	4	Concrete	46	Resurfacing Rehab	2,590	27	7,770	\$476,249.02	\$94,778.46	\$571,027	Rescheduled due to new utility prioritization list
Harrisburg	Holbrook	Mt View	2	Concrete	46	Resurfacing Rehab	1,390	27	4,170	\$336,096.78	\$50,865.66	\$386,962	Rescheduled due to new utility prioritization list
Pine Tree Cr	Dorado Beach	Dorado Beach	5	Concrete	49	Resurfacing Rehab	1,870	27	5,610	\$404,388.11	\$68,430.78	\$472,819	Rescheduled due to new utility prioritization list
Windmill	Heartside	Cochise	2	Full Asphalt	70	Resurfacing Rehab	935			\$111,760.00	\$124,865.00	\$236,625	Rescheduled due to new utility prioritization list
Maydelle	Josey	Austell	4	Full Asfalt	35	Reconstruction Asphalt	1,438	27	4,314	\$255,594.00	\$204,755.86	\$460,350	Rescheduled due to new utility prioritization list
Hollandale	Shoredale	Dennis	1	Concrete Overlay	66	Resurfacing Rehab	670	27	2,010	\$72,360.00	\$32,550.00	\$104,910	Rescheduled due to new utility prioritization list
												Total	\$2,472,162