

### Mercer Park Update

City Council Meeting | September 2, 2025

Requested By: Parks and Recreation Department



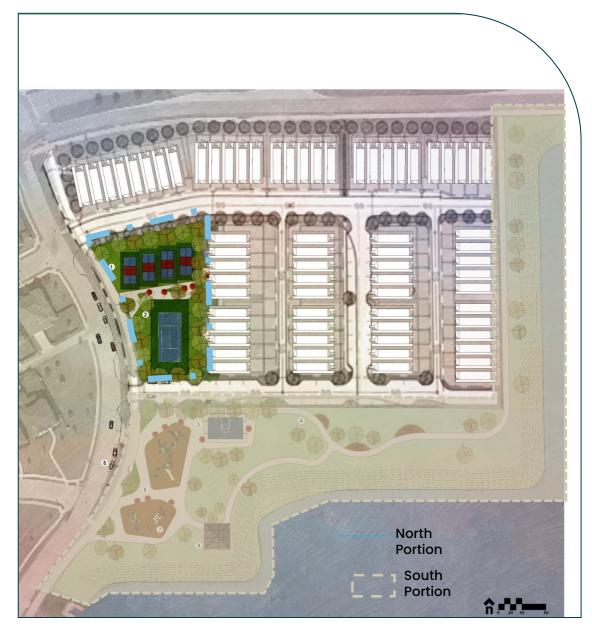




#### Mercer Park North Portion

#### **Background**

- In December 2024, Staff presented updates to the City Council regarding a phasing plan.
- 2 Staff was directed to determine the cost to develop the park in one phase.
- Staff updated City Council on July 1, 2025, and presented the single-phase approach.
- Resolution No. 2025-120 for professional services to TNP for construction and engineering documents in the amount of \$181,550.



#### Mercer Park Update North Portion

The design scope will be limited to the north portion, encompassing the following:

- Design development
- Construction documents
- Signed and sealed drawing set and technical specifications
- •Signed and sealed drawing set incorporating:
  - Bid addenda, or
  - Value engineering revisions
- Topographic Design Survey
- •Landscape Architectural Services
- •Civil Engineering Services
- •Geotechnical Engineering Services
- •Retaining Wall Design
- Structural Engineering Services

The cost for professional design services by TNP is \$181,055.

**Mercer Park Update** 

#### Design Scope

Courts	Civil Improvements:
One tennis court	Retaining Wall
■Half basketball court	Grading and drainage plans
Up to three pickleball courts	■Water line improvements
Signage	One drinking fountain with refill station
One small park sign	Concrete sidewalks
Site Furniture and Lighting	
Benches	
■Trash receptacles	
Picnic tables	
Tennis and pickleball courts	
■Entire Site	

Mercer Park Update

## **Current Project Expenditures**



Items	Cost
Trash Cans	\$2,990.00
Construction Signs	\$393.05
Irrigation Supplies	\$20,000.00
Contract Labor Irrigation	\$33,160.00
Job Site Container	\$2,999.99
Sod Grass and Install	\$45,523.80
Trees and Planting	\$30,731.73
Total Cost	\$135,807.57
Budget	\$1,055,000.00
City Expenditures	\$135,807.57
Available Balance	\$922,190.52

# Discussion & Direction

