



CITY OF  
**FARMERS BRANCH**  
TEXAS

# ARPA Fund Reallocation FY 2023 - 2024

CITY COUNCIL, MAY 7, 2024



# Background



ARPA – American Rescue Plan Act of 2021  
\$350 billion to state, local, Tribal  
governments



\$11,956,458.88 awarded to City of  
Farmers Branch



Council approved funding allocation to 8  
projects with 4 not yet completed- Joya,  
Justice Ctr, Branch Connection & Mercer Park



Grant deadlines are an issue for Mercer  
Park



# ARPA Timeline

**2021**

ARPA funds awarded to recipients

**2022**

FY 22 budgeted City projects began

**Dec. 31,  
2024**

ARPA funds must be obligated (contracted)

**Dec. 31,  
2026**

ARPA funds must be expensed

*Timeline set by 2022 & 2023 ARPA State & Local Fiscal Recovery Fund (SLFRF) Rulings by US Department of Treasury*

# Mercer Park



## Issues

- Developer delays
- Must use ARPA funds or will lose them with grant deadline



## Solution

### Reallocate to eligible projects:

- ❖ Justice Center Renovation project
- ❖ Design costs and additional funds to Administrative



## Next Steps

- Council approval to reallocate ARPA funds to different project(s)
- Complete Mercer Park with General Funds



# ARPA Project Allocation Breakdown

- ARPA Total Received: \$11,956,458.88
  - Recreation Center Renovation Phase 2: \$978,000 - **Complete**
  - Metrocrest Services Center Bldg: \$560,000 - **Complete**
  - NTECC Computer-Aided Dispatch (CAD) Upgrade: \$322,000 - **Complete**
  - Residential Repair Program: \$50,000 - **Complete**
  - Justice Center Renovation: \$2,500,000
  - Signature Park Phase 1 (Joya at Oran Good Park): \$4,010,000
  - Mercer Park (City Portion): \$1,000,000
  - Branch Connection Renovation: \$2,500,000
- Total Budgeted: \$11,920,000

# Questions?

CITY COUNCIL | MAY 7, 2024

