

2909 Hollandale

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2019 (Base)	\$ 31,880.00	\$ 81,880.00	0.5995	\$ 191.12	\$ 490.87	
2021	\$ 181,810.00	\$ 261,610.00	0.589	\$ 1,069.68	\$ 1,540.88	\$ 878.56
2022	\$ 435,780.00	\$ 525,780.00	0.589	\$ 2,566.74	\$ 3,096.84	\$ 2,375.62
2023	\$ 435,780.00	\$ 420,624.00	0.569	\$ 2,479.59	\$ 2,393.35	\$ 2,288.47

Demo Incentive	Tax Incentive	Total
\$ 30,000.00	\$ 5,542.65	\$ 35,542.65

2604 Leta Mae

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2019 (Base)	\$ 23,810.00	\$ 123,810.00	0.5995	\$ 142.74	\$ 742.24	
2021	\$ 186,780.00	\$ 316,780.00	0.589	\$ 1,100.13	\$ 1,865.83	\$ 957.39
2022	\$ 253,490.00	\$ 330,792.00	0.589	\$ 1,493.06	\$ 1,948.36	\$ 1,350.32
2023	\$ 368,350.00	\$ 363,872.00	0.569	\$ 2,095.91	\$ 2,070.43	\$ 1,853.17

Demo Incentive	Tax Incentive	Total
\$ 30,000.00	\$ 4,260.68	\$ 34,260.68

2918 Randy

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2019 (Base)	\$ 116,570.00	\$ 88,256.00	0.5995	\$ 698.84	\$ 529.09	
2022	\$ 201,630.00	\$ 376,630.00	0.589	\$ 1,187.60	\$ 2,218.35	\$ 488.76
2023	\$ 468,030.00	\$ 514,424.00	0.589	\$ 2,756.70	\$ 3,029.96	\$ 2,057.86
2024	\$ 668,610.00	\$ 674,888.00	0.5435	\$ 3,633.90	\$ 3,668.02	\$ 2,935.06

Demo Incentive	Tax Incentive	Total
\$ 30,000.00	\$ 5,481.68	\$ 35,481.68

2636 Leta Mae

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2015 (Base)	\$ 23,280.00	\$ 74,624.00	0.602267	\$ 140.21	\$ 449.44	
2017	\$ 287,370.00	\$ 285,896.00	0.602267	\$ 1,730.73	\$ 1,721.86	\$ 1,590.53
2018	\$ 282,620.00	\$ 306,096.00	0.599507	\$ 1,694.33	\$ 1,835.07	\$ 1,554.12
2019	\$ 282,620.00	\$ 306,096.00	0.5995	\$ 1,694.31	\$ 1,835.05	\$ 1,554.10

Demo Incentive	Tax Incentive	Total
\$ 30,000.00	\$ 4,698.74	\$ 34,698.74

12718 Epps Field

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2015 (Base)	\$ 24,520.00	\$ 75,616.00	0.602267	\$ 147.68	\$ 455.41	
2017	\$ 267,700.00	\$ 270,160.00	0.602267	\$ 1,612.27	\$ 1,627.08	\$ 1,464.59
2018	\$ 263,270.00	\$ 290,616.00	0.5995	\$ 1,578.30	\$ 1,742.24	\$ 1,430.63
2019	\$ 278,160.00	\$ 302,528.00	0.5995	\$ 1,667.57	\$ 1,813.66	\$ 1,519.89

Demo Incentive	Tax Incentive	Total
\$ 30,000.00	\$ 4,415.11	\$ 34,415.11

Total Cost Avg \$ 34,879.81

3235 Golfing Green Dr

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2017 (Base)	\$ 92,390.00	\$ 255,420.00	0.602267	\$ 556.43	\$ 1,538.31	
2018	\$ 533,360.00	\$ 771,360.00	0.5995	\$ 3,197.49	\$ 4,624.30	\$ 2,641.06
2019	\$ 533,360.00	\$ 617,068.00	0.5995	\$ 3,197.49	\$ 3,699.44	\$ 2,641.06
2020	\$ 622,020.00	\$ 678,797.00	0.589	\$ 3,663.70	\$ 3,998.11	\$ 3,107.26
2021	\$ 622,020.00	\$ 689,616.00	0.589	\$ 3,663.70	\$ 4,061.84	\$ 3,107.26

Demo Incentive	Tax Incentive	Total
\$ 20,000.00	\$ 11,496.64	\$ 31,496.64

14607 Tanglewood

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2017 (Base)	\$ 89,220.00	\$ 198,854.00	0.602267	\$ 537.34	\$ 1,197.63	
2021	\$ 526,600.00	\$ 613,280.00	0.589	\$ 3,101.67	\$ 3,612.22	\$ 2,564.33
2022	\$ 772,360.00	\$ 674,608.00	0.589	\$ 4,549.20	\$ 3,973.44	\$ 4,011.86
2023	\$ 772,360.00	\$ 742,069.00	0.569	\$ 4,394.73	\$ 4,222.37	\$ 3,857.39
2024	\$ 885,530.00	\$ 816,276.00	0.5435	\$ 4,812.86	\$ 4,436.46	\$ 4,275.51

Demo Incentive	Tax Incentive	Total
\$ 20,000.00	\$ 14,709.09	\$ 34,709.09

2923 Lavita

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2018 (Base)	\$ 75,000.00	\$ 150,000.00	0.599507	\$ 449.63	\$ 899.26	
2020	\$ 495,880.00	\$ 508,704.00	0.589	\$ 2,920.73	\$ 2,996.27	\$ 2,471.10
2021	\$ 495,000.00	\$ 508,000.00	0.589	\$ 2,915.55	\$ 2,992.12	\$ 2,465.92
2022	\$ 485,180.00	\$ 528,144.00	0.589	\$ 2,857.71	\$ 3,110.77	\$ 2,408.08
2023	\$ 570,350.00	\$ 580,959.00	0.569	\$ 3,245.29	\$ 3,305.66	\$ 2,795.86

Demo Incentive	Tax Incentive	Total
\$ 20,000.00	\$ 10,140.76	\$ 30,140.76

3333 Pebble Beach

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2018 (Base)	\$ 73,310.00	\$ 311,310.50	0.599507	\$ 439.50	\$ 1,866.33	
2020	\$ 521,870.00	\$ 759,870.00	0.589	\$ 3,073.81	\$ 4,475.63	\$ 2,634.32
2021	\$ 521,870.00	\$ 607,896.00	0.589	\$ 3,073.81	\$ 3,580.51	\$ 2,634.32
2022	\$ 570,000.00	\$ 660,000.00	0.589	\$ 3,357.30	\$ 3,887.40	\$ 2,917.80
2023	\$ 1,067,650.00	\$ 726,000.00	0.569	\$ 6,074.93	\$ 4,130.94	\$ 5,635.43

Demo Incentive	Tax Incentive	Total
\$ 20,000.00	\$ 13,821.86	\$ 33,821.86

14459 Tanglewood

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2018 (Base)	\$ 72,190.00	\$ 310,190.00	0.599507	\$ 432.78	\$ 1,859.61	
2020	\$ 691,240.00	\$ 664,992.00	0.589	\$ 4,071.40	\$ 3,916.80	\$ 3,638.62
2021	\$ 691,240.00	\$ 744,992.00	0.589	\$ 4,071.40	\$ 4,388.00	\$ 3,638.62
2022	\$ 910,940.00	\$ 819,492.00	0.589	\$ 5,365.44	\$ 4,826.81	\$ 4,932.65
2023	\$ 910,940.00	\$ 901,440.00	0.569	\$ 5,183.25	\$ 5,129.19	\$ 4,750.46

Demo Incentive	Tax Incentive	Total
\$ 20,000.00	\$ 16,960.36	\$ 36,960.36

Total Cost Avg \$ 33,425.74

3171 Golfing Green

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2017 (Base)	\$ 131,340.00	\$ 233,392.00	0.602267	\$ 791.02	\$ 1,405.64	
2020	\$ 420,530.00	\$ 580,530.00	0.589	\$ 2,476.92	\$ 3,419.32	\$ 1,685.90
2021	\$ 583,350.00	\$ 586,680.00	0.589	\$ 3,494.83	\$ 3,455.55	\$ 2,703.81
2022	\$ 773,710.00	\$ 633,348.00	0.589	\$ 4,557.15	\$ 3,730.42	\$ 3,766.13
2023	\$ 773,710.00	\$ 706,683.00	0.569	\$ 4,402.41	\$ 4,021.03	\$ 3,611.39
2024	\$ 920,690.00	\$ 787,351.00	0.5435	\$ 5,003.95	\$ 4,279.25	\$ 4,212.93
Demo Incentive	\$ 10,000.00	\$ 15,980.18				
		Total				
		\$ 25,980.18				

3061 Selma

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2017 (Base)	\$ 102,050.00	\$ 167,050.00	0.602267	\$ 614.61	\$ 1,006.09	
2020	\$ 451,490.00	\$ 631,490.00	0.589	\$ 2,659.28	\$ 3,719.48	\$ 2,044.66
2021	\$ 575,010.00	\$ 755,010.00	0.589	\$ 3,386.81	\$ 4,447.01	\$ 2,772.20
2022	\$ 694,210.00	\$ 894,210.00	0.589	\$ 4,088.90	\$ 5,266.90	\$ 3,474.28
2023	\$ 544,810.00	\$ 844,810.00	0.569	\$ 3,099.97	\$ 4,806.97	\$ 2,485.36
2024	\$ 544,810.00	\$ 844,810.00	0.5435	\$ 2,961.04	\$ 4,591.54	\$ 2,346.43
Demo Incentive	\$ 10,000.00	\$ 13,122.93				
		Total				
		\$ 23,122.93				

14636 Southern Pines

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2018 (Base)	\$ 110,910.00	\$ 279,128.00	0.599507	\$ 664.91	\$ 1,673.39	
2020	\$ 1,014,710.00	\$ 1,252,710.00	0.589	\$ 5,976.64	\$ 7,378.46	\$ 5,311.73
2021	\$ 1,025,170.00	\$ 930,536.00	0.589	\$ 6,038.25	\$ 5,480.86	\$ 5,373.34
2022	\$ 1,209,800.00	\$ 1,011,590.00	0.589	\$ 7,125.72	\$ 5,958.27	\$ 6,460.81
2023	\$ 2,087,050.00	\$ 1,122,749.00	0.569	\$ 11,875.31	\$ 6,388.44	\$ 11,210.40
2024	\$ 1,965,920.00	\$ 1,245,023.00	0.5435	\$ 10,684.78	\$ 6,766.70	\$ 10,019.86
Demo Incentive	\$ 10,000.00	\$ 38,376.14				
		Total				
		\$ 48,376.14				

12242 Ridgefair

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2017 (Base)	\$ 144,840.00	\$ 95,785.00	0.602267	\$ 872.32	\$ 576.88	
2020	\$ 344,010.00	\$ 331,208.00	0.589	\$ 2,026.22	\$ 1,950.82	\$ 1,153.90
2021	\$ 344,010.00	\$ 331,208.00	0.589	\$ 2,026.22	\$ 1,950.82	\$ 1,153.90
2022	\$ 344,010.00	\$ 264,329.00	0.589	\$ 2,026.22	\$ 1,556.90	\$ 1,153.90
2023	\$ 396,130.00	\$ 272,904.00	0.569	\$ 2,253.98	\$ 1,552.82	\$ 1,381.66
2024	\$ 398,130.00	\$ 310,195.00	0.5435	\$ 2,152.97	\$ 1,685.91	\$ 1,280.64
Demo Incentive	\$ 10,000.00	\$ 6,123.99				
		Total				
		\$ 16,123.99				

3016 Selma

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2018 (Base)	\$ 145,000.00	\$ 220,000.00	0.599507	\$ 859.29	\$ 1,318.92	
2020	\$ 574,000.00	\$ 790,000.00	0.589	\$ 3,380.86	\$ 4,653.10	\$ 2,511.57
2021	\$ 715,490.00	\$ 745,192.00	0.589	\$ 4,214.24	\$ 4,389.18	\$ 3,344.95
2022	\$ 660,000.00	\$ 720,000.00	0.589	\$ 3,887.40	\$ 4,240.80	\$ 3,018.11
2023	\$ 549,170.00	\$ 727,336.00	0.569	\$ 3,124.78	\$ 4,138.54	\$ 2,255.49
2024	\$ 526,490.00	\$ 709,192.00	0.5435	\$ 2,861.47	\$ 3,854.46	\$ 1,992.19
Demo Incentive	\$ 10,000.00	\$ 13,122.32				
		Total				
		\$ 23,122.32				

Total Cost Avg

\$ 27,345.11

3124 Brookhollow

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2016 (Base)	\$ 203,890.00	\$ 360,870.00	0.602267	\$ 1,227.96	\$ 2,173.40	
2018	\$ 747,030.00	\$ 785,992.00	0.599507	\$ 4,478.50	\$ 4,712.08	\$ 3,250.53
2019	\$ 641,540.00	\$ 701,600.00	0.599507	\$ 3,848.08	\$ 4,206.14	\$ 2,618.12
2020	\$ 641,540.00	\$ 701,600.00	0.589	\$ 3,778.67	\$ 4,132.42	\$ 2,550.71
2021	\$ 625,880.00	\$ 710,008.00	0.589	\$ 3,686.43	\$ 4,181.95	\$ 2,458.47
2022	\$ 741,010.00	\$ 781,009.00	0.589	\$ 4,364.55	\$ 4,600.14	\$ 3,136.59
2023	\$ 741,010.00	\$ 802,112.00	0.569	\$ 4,216.35	\$ 4,564.02	\$ 2,988.38
2024	\$ 741,010.00	\$ 802,112.00	0.5435	\$ 4,027.39	\$ 4,359.48	\$ 2,799.43
Demo Incentive						
\$ -	\$ 19,802.23	\$ 19,802.23				

14340 Olympic

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2016 (Base)	\$ 162,930.00	\$ 245,544.00	0.602267	\$ 981.27	\$ 1,478.83	
2018	\$ 102,080.00	\$ 240,064.00	0.599507	\$ 611.98	\$ 1,439.20	\$ (369.30)
2019	\$ 487,410.00	\$ 572,335.00	0.599507	\$ 2,922.06	\$ 3,431.19	\$ 1,940.78
2020	\$ 597,980.00	\$ 670,384.00	0.589	\$ 3,522.10	\$ 3,948.56	\$ 2,540.83
2021	\$ 597,980.00	\$ 670,384.00	0.589	\$ 3,522.10	\$ 3,948.56	\$ 2,540.83
2022	\$ 851,450.00	\$ 921,160.00	0.589	\$ 5,015.04	\$ 5,425.63	\$ 4,033.77
2023	\$ 794,000.00	\$ 775,200.00	0.569	\$ 4,517.86	\$ 4,410.89	\$ 3,536.59
2024	\$ 996,160.00	\$ 862,720.00	0.5435	\$ 5,414.13	\$ 4,688.88	\$ 4,432.86
Demo Incentive						
\$ -	\$ 18,656.35	\$ 18,656.35				

14304 Olympic

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2014 (Base)	\$ 201,200.00	\$ 327,200.00	0.5531	\$ 1,112.84	\$ 1,809.74	
2016	\$ 620,140.00	\$ 611,312.00	0.602267	\$ 3,734.90	\$ 3,681.73	\$ 2,622.06
2017	\$ 640,140.00	\$ 656,112.00	0.602267	\$ 3,855.35	\$ 3,951.55	\$ 2,742.51
2018	\$ 640,140.00	\$ 702,512.00	0.599507	\$ 3,837.68	\$ 4,211.61	\$ 2,724.85
2019	\$ 640,140.00	\$ 702,512.00	0.599507	\$ 3,837.68	\$ 4,211.61	\$ 2,724.85
2020	\$ 689,700.00	\$ 769,360.00	0.589	\$ 4,062.33	\$ 4,531.53	\$ 2,949.50
2021	\$ 689,700.00	\$ 769,360.00	0.589	\$ 4,062.33	\$ 4,531.53	\$ 2,949.50
2022	\$ 1,042,610.00	\$ 846,296.00	0.589	\$ 6,140.97	\$ 4,984.68	\$ 5,028.14
Demo Incentive						
\$ -	\$ 21,741.40	\$ 21,741.40				

13725 Braemar

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2014 (Base)	\$ 158,660.00	\$ 316,160.00	0.5531	\$ 877.55	\$ 1,748.68	
2016	\$ 550,040.00	\$ 646,032.00	0.602267	\$ 3,914.98	\$ 3,890.84	\$ 3,037.43
2017	\$ 532,220.00	\$ 565,776.00	0.602267	\$ 3,205.39	\$ 3,407.48	\$ 2,327.84
2018	\$ 528,750.00	\$ 563,000.00	0.599507	\$ 3,169.89	\$ 3,375.22	\$ 2,292.34
2019	\$ 528,750.00	\$ 563,000.00	0.599507	\$ 3,169.89	\$ 3,375.22	\$ 2,292.34
2020	\$ 625,790.00	\$ 619,300.00	0.589	\$ 3,685.90	\$ 3,647.68	\$ 2,808.35
2021	\$ 610,000.00	\$ 681,230.00	0.589	\$ 3,592.90	\$ 4,012.44	\$ 2,715.35
2022	\$ 623,650.00	\$ 594,920.00	0.589	\$ 3,673.30	\$ 3,504.08	\$ 2,795.75
Demo Incentive						
\$ -	\$ 18,269.41	\$ 18,269.41				

14160 Rawhide

Year	Improvement Value	Taxable Value	Tax Rate	Taxes on Improvement	Taxes on Taxable	Incentive Liability
2014 (Base)	\$ 150,830.00	\$ 182,664.00	0.5531	\$ 834.24	\$ 1,065.62	
2016	\$ 205,510.00	\$ 260,408.00	0.602267	\$ 1,237.72	\$ 1,568.35	\$ 403.48
2017	\$ 251,180.00	\$ 304,721.00	0.602267	\$ 1,512.77	\$ 1,635.23	\$ 678.53
2018	\$ 330,740.00	\$ 335,193.00	0.599507	\$ 1,982.81	\$ 2,009.51	\$ 1,148.57
2019	\$ 330,740.00	\$ 368,712.00	0.599507	\$ 1,982.81	\$ 2,210.45	\$ 1,148.57
2020	\$ 393,740.00	\$ 405,584.00	0.589	\$ 2,319.13	\$ 2,388.89	\$ 1,484.89
2021	\$ 393,740.00	\$ 446,141.00	0.589	\$ 2,319.13	\$ 2,627.77	\$ 1,484.89
2022	\$ 393,740.00	\$ 390,775.00	0.589	\$ 2,319.13	\$ 2,301.66	\$ 1,484.89

Demo Incentive	Tax Incentive	Total
\$ -	\$ 7,833.81	\$ 7,833.81

Total Cost Avg \$ 17,260.64

	3 Year	4 Year	5 Year	7 Year	Total
Number of Properties	37	26	40	58	161
Average Cost / Property	\$ 34,879.81	\$ 33,425.74	\$ 27,345.11	\$ 17,260.64	
Estimated Total Liability	\$ 1,290,552.97	\$ 869,069.24	\$ 1,093,804.40	\$ 1,001,117.12	\$ 4,254,543.73

NOTES

* Amounts are estimated using a five property sample size for each incentive term

* All sample properties have completed their full incentive term

* The 'total' represents the total potential liability, including what has already been paid by the City since the start of the program through April 2025