



FARMERS BRANCH

CITIZENS' COLLECTION
STATION

JULY 16, 2013

City Council Study Session

Overview

- Benefits of site
- Historical usage
- State compliance requirements
- Operational plan
- Estimated cost
- Implementation and Operational items to Consider

Citizens' Collection Station



Citizens' Collection Station



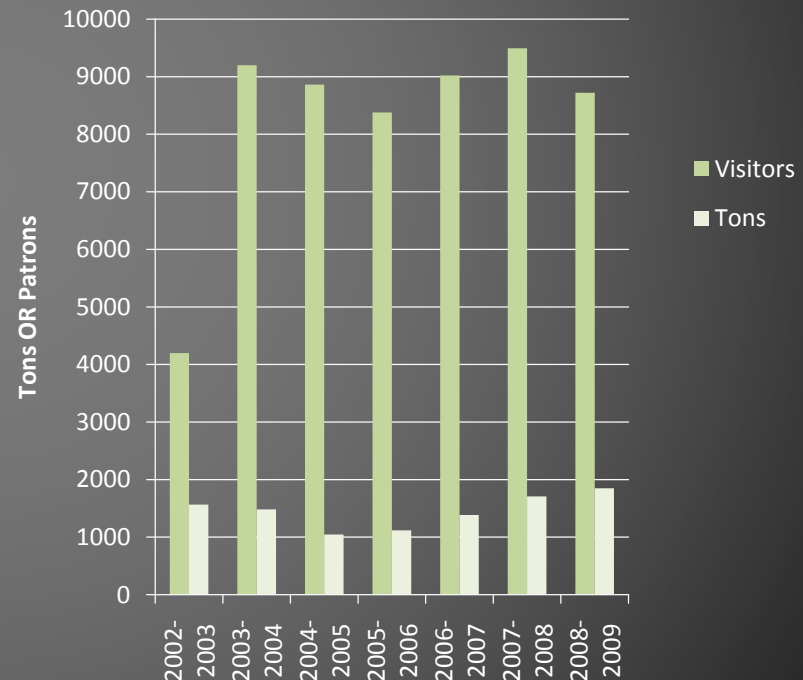
General Benefits of CCS

- It provides a requested service to Citizens
- Builds goodwill
- Decreases usage of knuckleboom (Green Grabber) vehicle

CCS History

- Site was open from the late 1990's through September 2009
- Annual usage:
 - Visitors – 4,200 to 9,500
 - Tons – 1,045 to 1,850
- Budget constraints prompted service cutbacks

**Citizens' Convenience Station:
Annual Usage**



State Regulatory Compliance

- By definition, proper name – Citizens' Collection Station
 - A facility established for the convenience and exclusive use of residents (no commercial or industrial users or collection vehicles allowed), except that in small communities where regular collections are not available, small quantities of commercial waste may be deposited by the generator of the waste. The facility may consist of one or more storage containers, bins, or trailers.
- Site must be registered with TCEQ
 - 90 Day notification period required prior to opening
 - Add another month for review and comments

Operating Plan

- 1 full time employee, duties include
 - Staffing of the CCS during hours of operation
 - Emptying containers next day the site is closed
- Days and Hours of operation
 - 10 AM until 6 PM
 - Open Thursday, Friday, and Saturday
 - Hauling boxes to Camelot Landfill on Mondays

Estimated Cost

Start Up/One Time Costs

- 6 new 40 cubic yard containers - \$25,000
- Office equipment and site repair - \$2,000

Annual Operating Cost

| Category | Cost | Explanation |
|-------------------------------|-----------|---|
| Salary and Benefits | \$57,200 | 1 FTE |
| Overtime | \$5,000 | Cover CCS during vacations/sick |
| Supplies | \$1,400 | |
| Vehicle: Fuel and maintenance | \$29,500 | Rolloff truck: 6 trips to landfill every week |
| Building: maintenance | \$2,200 | |
| Container Maintenance | \$500 | |
| Liability Insurance | \$3,000 | |
| Other Equipment and Phone | \$2,000 | |
| Total | \$100,800 | |

Implementation and Operational Items to Consider

- Difficulty in hiring and retaining employee willing to work during hours of operation
- Citizen education and enforcement
 - No commercial vehicles
- Cost of service or funding
- Potential reuse of old landfill