

City Council Meeting | December 9, 2025

Requested By: Parks and Recreation Department



# What is a Green Ribbon Project?

- The Texas Department of Transportation (TxDOT) Green Ribbon Grant Program provides funding for landscape improvements focusing on trees, shrubs, and irrigation.
- 2 The City is responsible for design and administration cost
- The Grant covers 100% of construction costs for landscape and irrigation
- The City is responsible for upfront costs and will be reimbursed by TxDOT

### Landscape Concept: IH-35E at Valwood

#### **Conceptual Estimated Construction Cost**

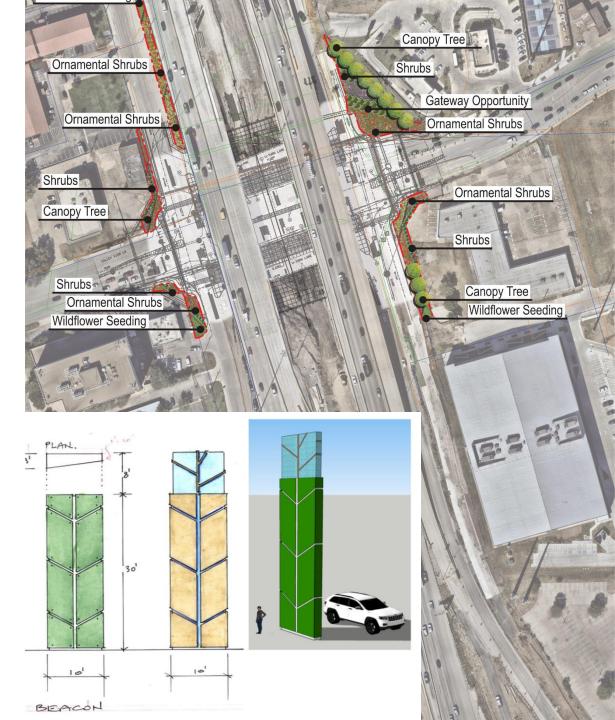
		CONCEPTUAL ESTIMATED (	CONSTRUCT	TION COST			
	COUNTY: DA	ALLAS					
	LIMITS: LOC	ATION 1 (IH-35E AND VALWOOD)					
Item No.	Descriptio	Description	Unit	Quantity	Unit Price	Amour	nt
100		PREP ROW	AC	2.15	\$ 11,300.00	\$	24,295.00
161	7002	COMPOST MANUF TOPSOIL	SY	7,154.78	\$ 5.00	\$	35,773.90
166	7002	FERTILIZER	TON	0.54	\$ 3,000.00	\$	1,620.00
168	7001	VEGETATIVE WATERING	TGL	903.00	\$ 10.00	\$	9,030.00
170	7001	IRRIGATION SYSTEM	LS	1	\$ 165,000.00	\$	165,000.00
180	7001	WILDFLOWER SEEDING	AC	0.64	\$ 3,500.00	\$	2,240.00
192	6001	CONCRETE LNDSCP EDGE 12"	LF	415	\$ 35.00	\$	14,525.00
192	7001	MULCH (4")	CY	822	\$ 45.00	\$	36,990.00
192	7009	PLANT BED PREP	SY	10,125	\$ 10.00	\$	101,250.00
192	7028	PLANT MATERIAL 3 GAL. (SHRUB)	EA	4806	\$ 30.00	\$	144,180.00
192	7029	PLANT MATERIAL 5 GAL. (SHRUB)	EA	2796	\$ 38.00	\$	106,248.00
192	7039	PLANT MATERIAL (45 GAL)(MIN 3" CAL.)(TREE)	EA	46	\$ 950.00	\$	43,700.00
193	7001	LANDSCAPE ESTABLISHMENT	МО	9	\$ 2,000.00	\$	18,000.00
193	7007	IRRIG SYST OPER AND MAINT	МО	9	\$ 2,000.00	\$	18,000.00
500	7001	MOBILIZATION	LS	1	\$ 40,000.00	\$	40,000.00
502	7001	BARRICADES, SIGNS, AND TRAFFIC HANDLING	МО	1	\$ 35,000.00	\$	35,000.00
506	7020	CONSTRUCTION EXITS (INSTALL) (TYPE 1)	SY	222.22	\$ 30.00	\$	6,666.60
506	7024	CONSTRUCTION EXITS (REMOVE)	SY	222.22	\$ 11.00	\$	2,444.42
506	7044	BIODEG EROSN CONT LOG (INSTL) (12")	LF	150.00	\$ 6.00	\$	900.00
506	7046	BIODEG EROSN CONT LOG (REMOVE)	LF	150.00	\$ 2.00	\$	300.00
				•	TOTAL	\$	806,162.92



## Landscape Concept: IH-35E at Valley View (Gateway)

#### **Conceptual Estimated Construction Cost**

		CONCEPTUAL ESTIMATED CONSTRU	CTION C	OST				
	COUNTY: DALLAS							
	LIMITS: LOCATION 2 (I	H-35E AND VALLEY VIEW)						
tem No.	Description Code	Description	Unit	Quantity	Uni	t Price	Amo	ount
100	7001	PREP ROW	AC	0.61	\$	11,300.00	\$	6,893.00
161	7002	COMPOST MANUF TOPSOIL	SY	2,404.11	\$	5.00	\$	12,020.5
166	7002	FERTILIZER	TON	0.15	\$	3,000.00	\$	450.0
168	7001	VEGETATIVE WATERING	TGL	256.20	\$	10.00	\$	2,562.0
170	7001	IRRIGATION SYSTEM	LS	1	\$	155,000.00	\$	155,000.0
180	7001	WILDFLOWER SEEDING	AC	0.10	\$	3,500.00	\$	350.0
192	6001	CONCRETE LNDSCP EDGE 12"	LF	543	\$	35.00	\$	19,005.0
192	7001	MULCH (4")	CY	320	\$	45.00	\$	14,400.0
192	7009	PLANT BED PREP	SY	3500	\$	10.00	\$	35,000.0
192	7028	PLANT MATERIAL 3 GAL	EA	2081	\$	30.00	\$	62,430.0
192	7029	PLANT MATERIAL 5 GAL	EA	400	\$	38.00	\$	15,200.0
192	7039	PLANT MATERIAL (45 GAL)(MIN 3" CAL.)(TREE)	EA	20	\$	950.00	\$	19,000.0
193	7001	LANDSCAPE ESTABLISHMENT	МО	9	\$	2,000.00	\$	18,000.0
193	7007	IRRIG SYST OPER AND MAINT	МО	9	\$	2,000.00	\$	18,000.0
500	7001	MOBILIZATION	LS	1	\$	25,000.00	\$	25,000.0
502	7001	BARRICADES, SIGNS, AND TRAFFIC HANDLING	МО	1	\$	20,000.00	\$	20,000.0
506	7020	CONSTRUCTION EXITS (INSTALL) (TYPE 1)	SY	111.11	\$	30.00	\$	3,333.3
506	7024	CONSTRUCTION EXITS (REMOVE)	SY	111.11	\$	11.00	\$	1,222.2
506	7044	BIODEG EROSN CONT LOG (INSTL) (12")	LF	50.00	\$	6.00	\$	300.0
506	7046	BIODEG EROSN CONT LOG (REMOVE)	LF	50.00	\$	2.00	\$	100.0
				•		TOTAL	\$	428,266.0



### Landscape Concept: IH-35E at Valley View

#### Conceptual Estimated Construction Cost

		CONCEPTUAL ESTIMATED CONSTRU	JCTION CO	ST				
	COUNTY: DA	LLAS						
	LIMITS: LOCATION 3 (IH-35E AND VALLEY VIEW (SOUTHERN EXTENTS)							
Item No.	Description Code	Description	Unit	Quantity	Unit Price	<b>:</b>	Am	ount
100	7001	PREP ROW	AC	9.50	\$	11,300.00	\$	107,350.00
161	7002	COMPOST MANUF TOPSOIL	SY	24,152.44	\$	5.00	\$	120,762.20
166	7002	FERTILIZER	TON	2.38	\$	3,000.00	\$	7,140.00
168	7001	VEGETATIVE WATERING	TGL	3,990.00	\$	10.00	\$	39,900.00
170	7001	IRRIGATION SYSTEM	LS	1	\$	225,000.00	\$	225,000.00
180	7001	WILDFLOWER SEEDING	AC	9.5	\$	3,000.00	\$	28,500.00
192	7001	MULCH (4")	CY	95	\$	45.00	\$	4,275.00
192	7009	PLANT BED PREP	SY	24,152	\$	10.00	\$	241,520.00
192	7037	PLANT MATERIAL (15 GAL)(MIN 2" CAL.)(ORNAMENTAL TREE)	EA	147	\$	450.00	\$	66,150.00
192	7039	PLANT MATERIAL (30 GAL) (MIN 2.5" CAL.)(TREE)	EA	126	\$	750.00	\$	94,500.00
193	7001	LANDSCAPE ESTABLISHMENT	MO	9	\$	3,000.00	\$	27,000.00
500	7001	MOBILIZATION	LS	1	\$	50,000.00	\$	50,000.00
502	7001	BARRICADES, SIGNS, AND TRAFFIC HANDLING	MO	1	\$	35,000.00	\$	35,000.00
506	7020	CONSTRUCTION EXITS (INSTALL) (TYPE 1)	SY	667	\$	30.00	\$	20,010.00
506	7024	CONSTRUCTION EXITS (REMOVE)	SY	667	\$	11.00	\$	7,337.00
506	7039	TEMP SEDMT CONT FENCE (INSTALL)	LF	380.00	\$	4.50	\$	1,710.00
506	7041	TEMP SEDMT CONT FENCE (REMOVE)	LF	380.00	\$	1.50	\$	570.00
						TOTAL	\$1	1,076,724.20



#### **Timeline**



City Council Meeting Green Ribbon
Application
Submittal
Deadline

TXDOT
Announce
Grant
Recipients

Develop
Construction
Drawings

**Anticipated Construction** 

(Total: \$2,311,153.18)

# Questions

