



INFORMATION MEMORANDUM

TO: Mayor and City Council

FROM: Gary D. Greer
City Manager

DATE: November 18, 2014

SUBJECT: Consider approving Resolution No. 2014-108 authorizing negotiation and execution of agreements with non-profit organizations to provide services related to business development, counseling, and social services to city residents and businesses for fiscal year 2014-2015

Each year the City provides funding to charitable organizations for services and/or programs provided to the City and/or our residents. Funding in the amount of \$292,000 was approved in the 2014-2015 fiscal year budget for the following agencies and organizations, as listed below:

- Farmers Branch Chamber of Commerce - \$80,000
- Metrocrest Chamber of Commerce – \$7,500
- Metrocrest Social Services - \$175,000
- The Family Place - \$10,000
- Metrocrest Community Clinic – \$12,000
- Bea’s Kids - \$7,500

City Administration has worked with the organizations that are funded in this fiscal year budget to develop contracts for services and/or programs that will be provided to the City or residents. The contracts outline services to be provided, financial reporting requirements, where appropriate, and submission of a fiscal year financial statement provided by a certified public accountant is also required.

The contracts are substantially the same as they were last year, however the funding amounts have been amended to reflect amounts included in the 2014-2015 fiscal year budget, as referenced above.

Possible Council Action:

1. I move to approve Resolution No. 2014-108 authorizing negotiation and execution of agreements with non-profit organizations to provide services related to business development, counseling, and social services to city residents and businesses for fiscal year 2014-2015.
2. I move to approve Resolution No. 2014-108 authorizing negotiation and execution of agreements with non-profit organizations to provide services related to business development, counseling, and social services to city residents and businesses for fiscal year 2014-2015, with modifications.
3. I move to table the item or take no action.