

Aquatics Center

Project Update



Bids

- September 2013

- 65 bids
- Low Bid- \$7,505,236
- Value Engineering- \$642,300
- **Net- \$6,862,936**

- February 2014

- 78 bids
- Low Bid- \$6,572,827 (\$932,409)
- Value Engineering- \$0
- **Net- \$6,578,155 (\$284,781)**

Construction Manager

- Original Contract- \$481,000
 - 18 months, May 2013 – November 2014
- Completing Project in May 2015 adds six additional months
- Contract stipulates \$37,000 per month for additional services
- Gallagher has agreed to a change order for \$148,000
 - Cost of four months worth of additional services

Possible Change Orders

- All items that were value engineered out of the project were included in the recent bid as add alternates.
- One VE item was removal of tile from interior pool deck and the base bid then became brushed concrete. Ceramic non-skid tile would be consistent with the quality of the project. The additional cost for the tile and associated cleaning is \$27,600 plus \$3,550.
- The base bid calls for straight piers and the low bidder's equipment is set up to construct belled piers. Belled piers meet all the requirements and reduce costs by \$25,822.

Recommended Change Orders

Belled piers (\$25,822)

Ceramic Tile \$27,600

Addl. Cleaning \$3,550

Net Change **\$5,328**

Project Costs

• Construction Manager	\$481,000
• Construction Manager Change Order	\$148,000
• Architect/Engineer	\$361,000
• Completed Packages	\$451,572
• Skate Park	\$100,000
• AV/Security	\$90,000
• HVAC Balance	\$10,500
• Change Orders	\$5,328
• Contingency	\$200,000
• FFE	<u>\$200,000</u>
	\$2,047,400
• Package to Award	\$6,578,155
• Estimated Project Total	\$8,625,555

Options

- Possible features to remove and estimated savings
 - Indoor Pool and that portion of the building \$1,500,000
 - Lazy River \$745,195
 - Slides and Tower \$568,553
 - Lagoon Pool \$336,015
 - Children's Play Area \$899,051



Questions?
Direction