

# ONCOR

## City of Farmers Branch

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Oncor Area Manager

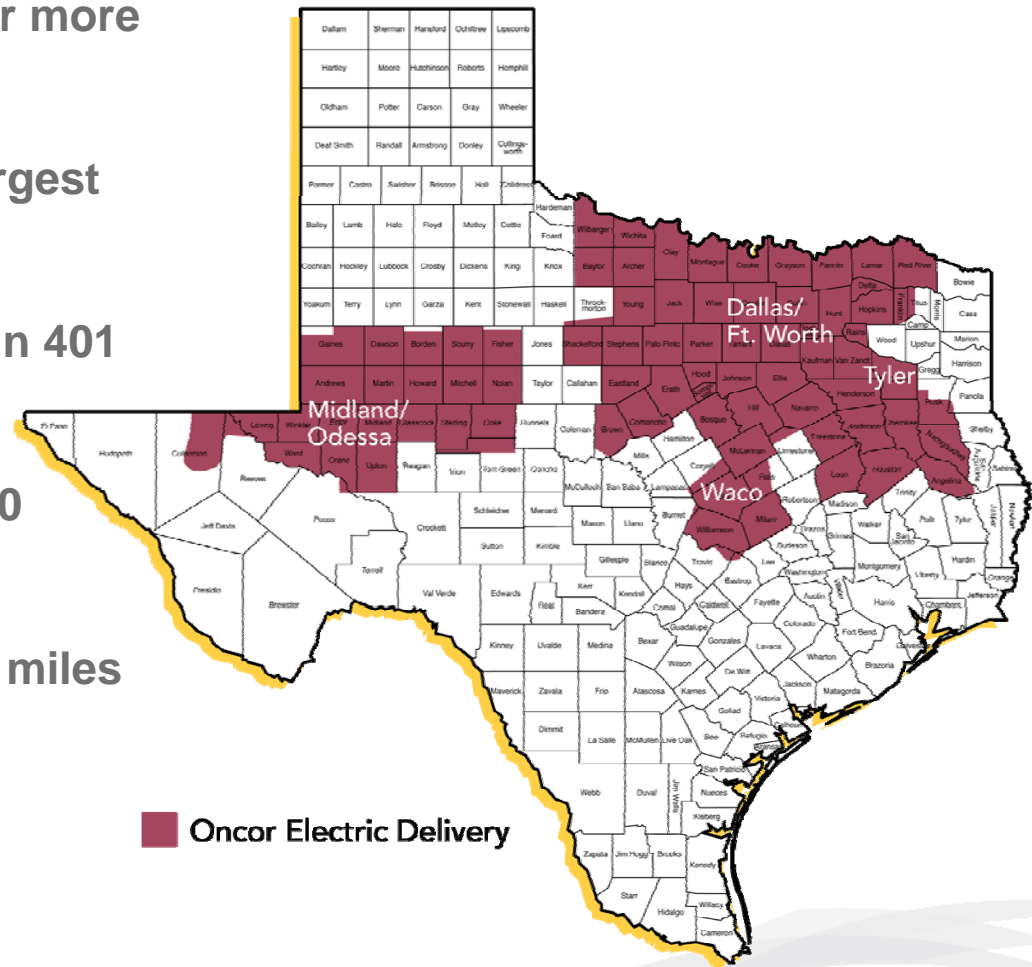


WE DELIVER.



# ONCOR AT A GLANCE

- Keeping the lights on in Texas for more than a Century
- Largest Texas utility and sixth largest utility in U.S.
- Serving 10 million Texans living in 401 cities and 91 counties
- Texas based with more than 3,800 employees
- Owns and operates over 118,000 miles of line
  - 15,000 transmission miles
  - 103,000 distribution miles



# SAFETY

## Safety Is Always Our Number 1 Priority

- **Maintain Leadership Performance in Safety...**
- **... we nonetheless strive to improve safety and processes**
- **Community safety programs**  
[www.oncor.com](http://www.oncor.com)
- **Safety precautions to keep customers and employees safe**



## OUR INVESTMENTS IN FARMERS BRANCH

- Ad Valorem Taxes paid to Farmers Branch in 2013: \$135,600
- Franchise Fee paid to City of Farmers Branch in 2013: \$2,189,824.86
- School Taxes paid to Carrollton-Farmers Branch ISD in 2013: \$1,457,548



# INVESTMENT IN YOUR COMMUNITY

## Miles of Line

- Underground: 111.0
- Overhead: 221.5
- **Total** **332.5**

## Active Meters

- Residential: 11,129
- Commercial: 2,671
- Industrial 83
- **Total** **13,883**



**FARMERS BRANCH, Texas**

# Tariff and Agreement for Underground Facilities

# Underground Tariff and Agreement

## Features of Tariff and Agreement

- Allows City to determine the allocation costs to each rate class
- Costs are fixed on a dollar amount per customer, per month
- Recovery period can be up to 4 years
- Amount is capped at \$10.00 per meter for each city
- Oncor maintains 13,883 meters in Farmers Branch which allows an amount of \$138,830.00.

# Underground Tariff Implementation Process

- Oncor meets with the City to explain the provisions of the Tariff
- Oncor files Statement of Intent, Tariff and Agreement with the City
- City approves Tariff and Agreement
- Oncor develops a cost estimate for the proposed underground project
- Oncor provides the final surcharge and City approves the Agreement
- Tariff collection begins when the project is approved by the City and Oncor starts construction



# Additional Considerations

## City Responsibilities

- Securing all required easements needed for underground facilities
- Replacement of the customers' existing overhead service entrance with an underground service entrance
- The City will make arrangements for the relocation of other overhead utilities attached to poles (cable, telephone etc.)
- The Tariff cannot be changed from the original wording