## FIRST AMENDMENT

## DALLAS COUNTY CAPITAL IMPROVEMENT PROGRAM PROJECT SPECIFIC AGREEMENT TO THE MASTER AGREEMENT GOVERNING MAJOR CAPITAL TRANSPORTATION IMPROVEMENT PROJECTS

This First Amendment to the Project Specific Agreement (hereinafter First Amendment) is entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2019, to amend the Project Specific Agreement ("PSA") between the City of Farmers Branch, Texas, ("City"), and the County of Dallas, Texas, ("County"), for the Brookhaven Trail Project, to complete Brookhaven College new trail connection beginning at Valley View at Rosser Lane, north on west right-of-way of Alpha Road at Alpha Road at New Castle Drive. North bound Marsh Lane Bridge sidewalk widening and safety traffic crossing device at Valley View at Rosser Road, MCIP Project 20502, hereinafter called the "Project".

**WHEREAS**, The City and County entered into a Master Agreement Governing Transportation Major Capital Improvement Projects on August 2, 2011, by Commissioner Court Order 2011-1287 for the purpose of transportation improvements on roads inside Dallas County.

**WHEREAS,** the City has requested that it be designated as the Lead Agency for the Project and will provide the Project Manager; and

WHEREAS, pursuant to Dallas County Commissioners Court Order No. 2018-1036 dated September 04, 2018, County and City entered into a Project Specific Agreement ("PSA") for the implementation of Brookhaven Trail Project, MCIP Project 20502;

**WHEREAS,** Chapter 791 of The Texas Government Code and Texas Transportation Code Section 472.001 provides authorization for local governments to contract with each other for the performance of governmental functions and services, as well as joint funding of road construction or improvements of road or street projects.

**NOW THEREFORE**, this First Amendment to the PSA is made by and entered into by the City and the County, for the mutual consideration stated herein.

#### I. Purpose

City and County both mutually agree to amend said PSA in accordance with the terms of the existing Agreement, except as modified below.

#### II. Amended Provisions

A. Article II, "Incorporated Documents" of the PSA shall be and is hereby revised by replacing and/or adding the following numbers:

- 3. Current Cost Estimates and Funding Sources, as shown in Attachment "B-1", which is attached hereto and incorporated herein by reference.
- B. Article VI., "Agreements", Section IV" Funding" of the PSA shall be deleted and replaced with the following:
  - IV. <u>Funding</u>:

The County and the City mutually agree to proportionately fund the Direct Project and Program cost as follows:

- 1. Notwithstanding any provision in the Master Agreement, this PSA, any amendment thereto, or any other agreement between the parties regarding this Project, the total Project cost is estimated at Nine Hundred Sixty-Nine Thousand Eight Hundred Sixty-Four Dollars and no cents (\$969,864.00) for Brookhaven Trail. The County's total obligation to this Project is to provide funding in the amount not to exceed Four Hundred Eighty-Four Thousand Nine Hundred Thirty-Two Dollars and no cents (\$484,932.00) towards eligible items reduced by the County's actual in-house delivery costs of the total Project cost. The County in-house delivery cost is estimated at Twenty-Five Thousand Dollars and no cents (\$25,000.00) to be reduced from the County's participation.
- 2. Project costs may include all County Project delivery costs including. but not limited to. preliminary scoping and research, preliminary design services, special services, primary design services, inspection, laboratory services and construction.
- 3. The City total obligation to this Project is to provide funding in the amount not to exceed Four Hundred Eighty-Four Thousand Nine Hundred Thirty-Two Dollars and no cents (\$484,932.00) for ROW acquisition and Project costs. The parties acknowledge that if there is any remaining City money left, the City could use said remainder towards MCIP eligible items as part of this PSA.
- 4. The City agrees to encumber an amount adequate for total estimated Project costs as determined prior to the commencement of each Project milestone as determined by the County within 30 days of notification by the County. The County will pay Project costs as invoiced by the City after construction is completed in compliance with attachment "A" and accepted by all agencies involved in an amount not to exceed Four Hundred Eighty-Four Thousand Nine Hundred Thirty-Two Dollars and no cents (\$484,932.00) reduced by all IHPD as referenced in the Funding Attachment "B".

5. If the total Project costs excluding paving and drainage amenities or utility betterments should exceed the total Project cost, the City and the County agree to amend the Project's scope to remain within the current estimated amount.

#### III. Effect of Amendment

This First Amendment shall not change or waive any contractual provisions, clauses or conditions of the original PSA, unless otherwise provided for herein. In the event of any conflict between the original PSA and this First Amendment to the PSA, this First Amendment to the PSA shall control. The original PSA, including any and all incorporated or referenced documents and any and all exhibits, attachments and amendments that by their terms have been incorporated into any of the foregoing documents, are collectively referred to herein as the PSA. All provisions of the PSA shall remain in full force and effect throughout the term of the PSA, as well as any duly authorized amendments or extensions, including this First Amendment.

The County of Dallas, State of Texas, has executed this First Amendment to the PSA pursuant to Commissioners Court Order Number \_\_\_\_\_\_ and passed on the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

The City of Farmers Branch, State of Texas, has executed this Agreement pursuant to duly authorized City Council Resolution dated the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

CITY OF FARMERS BRANCH CHARLES S COX City Manager

By:	By:

ATTEST:

By:

City Secretary

COUNTY OF DALLAS:

BY\_\_\_\_

CLAY LEWIS JENKINS, COUNTY JUDGE

Approved As To Form:

John Creuzot District Attorney

By:\_\_\_

Sherri Turner Assistant District Attorney

\*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

## Project Specific Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

#### PROJECT SCOPING SHEETS FOR SHARED USE PATHS

Project Name: <u>Brookhaven Trail Extension + Pedestrian Bridge over FB Creek at Marsh Lane</u> MCIP Project No:

#### TRAIL PAVEMENT AND ALIGNMENT TOPICS

#### **GENERAL INFORMATION**

DESIGN STANDARDS TO BE USED (IN ORDER OF PRECEDENCE):

AASHTO [GBF-F] + Errata 1 & 2 - NCHRP [Synthesis 498] - MUTCD 2009 - Local + State Standard Construction Details

IS THE PATH ON A ROAD FACILITY?	1	YES 🗌	NO 🗙	
IS TRAIL ADJACENT TO BACK OF CURB?	1	YES 🗌	NO 🗙	NA
AWAY FROM ROADWAY?	1	YES 🗙	NO	NA
If yes, specify distance: Offset Varies - [Min. 0' - Max.	30'] **less than 2	20% of total le	ength occurs	at B.O.C.
SHARED USE PATH?	X.	YES 🗙	NO	
ROADWAY CROSSINGS INVOLVED?	1	YES 🗙	NO	
SIG	NALIZED?	YES 🗙	NO	
MID BLOCK CROSSINGS INVOLVED?	1	YES 🗌	NO 🗙	
DRIVEWAY CROSSINGS INVOLVED?	1	YES	NO 🗙	
RAILROAD CROSSINGS INVOLVED?	Ţ	YES	NO 🗙	
IS A TRAFFIC STUDY REQUIRED?	Ţ	YES 🗖	NO 🗙	

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Project Name: <u>Brookhaven Trail Extension + Pedestrian Bridge over FB Creek at Marsh Lane</u> MCIP Project No:

TRAIL ACCESS CONNECTION If yes, list the access points below		YES 🗙	NO
Connection #1 - (32°55'31.55"N, 96°50 Connection #2 - (32°55'32.98"N, 96°50 Connection #3 - (32°55'41.54"N, 96°50 Connection #4 - (32°55'57.62"N, 96°50	0'48.64"W) - Connection to Public ( 0'40.30"W) - Connection to Public (	Sidewalk	
BRIDGES OR GRADE SEPARA If yes, please specify facility(ies)		YES 🔀	NO
PAVEMENT SECTION			
PAVEMENT WIDTH			
Existing:	None		
Proposed:	8-12 feet		
BICYCLE DESIGN SPEED: 18m	nph (29km/h) - Min. Radius allo	wed [60ft]	
PAVEMENT CROSSFALL:			
PROPOSED: 2%			
MINIMUM: <u>1%</u>			
MAXIMUM: <u>2%</u>			

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Project Name: <u>Brookhaven Trail Extension + Pedestrian Brids</u> MCIP Project No:	100	eek at Marsh Lane
GRADE REQUIREMENTS:		
Any deep cuts, high fills?	YES	NO
VERTICAL GRADE:		
MINIMUM 1%		
MAXIMUM 4.5%		;
WILL SWITCHBACKS BE NECESSARY TO COMPLY WITH GRADE REQUIREMENTS:	YES	NO
MINIMUM RAIL HEIGHT: 42 inches		;
SIGNAGE AND/OR DISTANCE MARKERS? If yes, please specify types and generally describe locations:	YES 🗙	NO
Regulatory - Along trail and Crossings		
TRAIL HEAD?	YES 🗖	NO
PARKING?	YES	NO
PAVEMENT STRUCTURE		
MAINTENANCE VEHICLE TRAFFIC?	YES	NO 🗙
MINIMUM PAVEMENT STRUCTURE THICKNESS:		

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CONCRETE REINFORCEMENT TYPE: <u>ASTM A955/A955M - Deformed Uncoated Steel</u> (E.G. REBAR OR FIBER)

EXPANSION JOINT INTERVALS: 96' O.C.

EXPANSION JOINT MATERIAL: Bituminous Fiber -w- two-part pourable polyurethane sealer. [ASTM C-920]

SAWED DUMMY JOINT INTERVALS: Early-entry type - Equal to width of trail. [Max Distance = 13']

#### **DRAINAGE TOPICS**

DRAINAGE DESIGN CRITERIA:				
TXDOT X CITY HYDRO-35 TP-40	TR-55			
SIDE DITCHES?	YES	NO		
BRIDGES/ BOX CUVERTS INVOLVED?	YES 🗙	NO		
If yes, specify involvement: 🔲 BRIDGE(S) 🗶 BOX CU	JLVERT(S)	BOTH		
MINIMUM COVER FOR CROSS DRAIN CULVERT: <u>6"</u>				
FLOODPLAIN CONSIDERATION?	YES	NO		
If yes, what is the design storm frequency? $\underline{n/a}$				
If yes, how many feet of freeboard are required? <u>n/a</u>				

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MCIP Project No:

#### **PERMITS**

USACE 404 PERMIT	YES 🗖	NO 🗙
TCEQ PERMIT	YES 🗌	NO 🗙
CDC PERMIT	YES 🗌	NO 🗙
ENVIRONMENTAL IMPACT STATEMENT	YES 🗌	NO 🗙
TDLR ARCHITECTURAL BARRIERS REVIEW REQUIRED?	YES 🗙	NO
ANY OTHER PERMITS FROM OTHER AGENCIES SUCH AS 7 DART, UTILITY COMPANIES, ETC? If yes, please document below:	TxDOT, DF YES 🗌	W AIRPORT, NO 🔀

#### **ADDITIONAL TOPICS OF CONCERN**

LANDSCAPING (OTHER THAN SODDING)?	YES 🗌	NO 🗙
EXPOSED AGGREGATE DRIVEWAYS, SIDEWALKS?	YES	NO 🗙
STAMPED/COLORED CONCRETE?	YES	NO 🗙
IRRIGATION?	YES	NO 🗙

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Project Name: Brookhaven Trail Extension + Pedestrian Bridge over FB Creek at Marsh Lane
MCIP Project No:

BRICK PAVERS? If yes, please define location(s)	YES	NO
TRAIL LIGHTING? If yes, define location(s) and spacing of lighting poles:	YES 🗌	NO 🗙
TRAFFIC SIGNALS?	YES	NO
MID-BLOCK SIGNALS?	YES	NO 🔀
CROSSWALK MARKINGS?	YES 🗙	NO
ON-STREET DEDICATED BIKE LANES?	YES	NO 🔀
If yes, specify width: <u>n/a</u>		
BUS STOPS OR BUS SHELTERS?	YES 🗙	NO
RETAINING WALLS? If yes, please specify wall type (stone, blocks, gabions, proprieta	YES 🔀 try types, etc.	NO 🗌 )
Cast In-Place Reinforced Concrete		

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DECORATIVE RAILINGS?	YES 🗙	NO
MONUMENT?	YES 🗙	NO
WATER FOUNTAIN?	YES 🗌	NO

## **EASEMENT TOPICS**

DOES THE TRAIL EXIST IN UTILITY OR RAILROAD RIGHT OF WAY OR OTHER INDEPENDENTLY OWNED PROPERTY? YES NO XIII yes, specify owner and R.O.W. width:

# OUTLINE BELOW ANY ADDITIONAL GUIDELINES TO BE FOLLOWED DUE TO TRAIL'S EXISTENCE IN INDEPENDENTLY OWNED PROPERTY:

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RIGHT OF WAY CONSTRAINTS, IF ANY, PROVIDE A LIST AND DESCRIPTION ALONG WITH DATA FOR RISK ASSESSMENT: YES  $\square$  NO  $\blacksquare$ 

ANY NON-ROUTINE, i.e., CEMETARY, JUNK YARD, OLD CHURCHES, SERVICE STATIONS, CONTAMINATED SOILS, LANDFILLS, NOISE WALL CONSIDERATIONS, TRAILER PARKS, TREE ORDINANCES? YES NO

If yes, please define below:

ANY NON-CONFORMING ISSUES?	YES	NO	
ANY WATER WELLS?	YES	NO 🗙	
EASEMENT/R.O.W. MAP NEEDED?	YES 🗙	NO	
FIELD NOTES NEEDED?	YES	NO	
R.O.W. PLATS NEEDED?	YES	NO	
R.O.W. ACQUISITION?	YES	NO 🗙	
PARKING/LOSS OF PARKING CONSIDERATIONS?	YES	NO	
HISTORICAL SITE CONSIDERATIONS?	YES	NO	

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MCIP Project No:

## **ADDITIONAL REMARKS**

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## **ATTACHMENT B-1**

## FIRST AMENDMENT TO PROJECT SPECIFIC AGREEMENT BROOKHAVEN TRAIL MCIP PROJECT NO: 20502 (FROM LBJ FREEWAY AT ROSSER ROAD TO NORTHSIDE OF VALLEY VIEW AT ROSSER ROAD)

## CURRENT COST ESTIMATES AND FUNDING SOURCES

Project Cost Estimates				
Expenditure	Estimated Cost			
Dallas County In House Project Delivery (Inspection, Project Management, Planning, General Support, etc)	\$	25,000.00		
Construction of Eastern Connection	\$	674,568.00		
Marsh Pedestrian Bridge	\$	270,296.00		
<b>Total Overall Cost of Project</b> (MCIP Eligible Items)	\$	969,864.00		

Project Funding Sources			
Source	Amount		
City of Famers Branch	\$	484,932.00	
Dallas County MCIP*	\$	484,932.00	
<b>Total Funding Source</b> (MCIP Eligible Items)	\$	969,864.00	

\*Dallas County NTE amounts: \$459,932 for construction \$25,000 for IHPD