



FARMERS BRANCH
TEXAS

BUDGET INTRODUCTION - FY 2026-27

Study Session Meeting | April 21, 2026

Requested By: Finance Department



City of Farmers Branch

FY 2026–27 Budget Goals

- 1** Address Council & Community Priorities
- 2** Focus on Public Infrastructure, Economic Development, Connected Neighborhoods, & Public Safety
- 3** Keeping the process open, honest, and transparent

BUDGET TIMELINE



BUDGET DISCUSSION TOPICS



- Budget Overview/Process
- Strategic Budget Priorities
- Tax Rate
- Infrastructure



- Investment in Community-Centered Projects/Contracts
- Fund Security
- Staffing & Compensation



- Employee Benefits
- Fee Review
- Grants

Questions



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