



Purchase of Fleet Vehicles

City Council Meeting | April 22, 2025

Requested By: Fleet Operations Department



Fleet Vehicle Replacement Background



Budget

- \$895,247.15 approved and funded by the FY-2024/2025 budget
- \$100,000 approved and funded by the FY2-2023/2025 budget
- \$90,060 approved on Resolution No. 2025-023 and funded by the HOA agreement



Efficiency

All purchases made through cooperative purchasing contracts, ensuring best value and efficiency.



Fleet Vehicles

Additions to the Fleet



Parks Maintenance

2025 Ford F350 w/ Utility Body – \$90,060

- Vendor – Rush Truck, Buy Board Contract #724-23
- Parks Maintenance Crew Truck, price includes upfit
- Mercer Crossing Landscape Maintenance Agreement

Public Works – Streets Division

2024 Ford F150 – \$50,807.79

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Inspector Vehicle, price includes upfit

Animal Services

2024 Ford Expedition Max – \$54,787.41

- Vendor – Reliable Chevrolet, TIPS Contract #230404
- Departmental and Climate-Controlled Animal Transport Vehicle, no upfit required

Fleet Replacement Vehicles for:

Police Department



2025 Chevrolet Traverse – \$38,434

- Vendor – Reliable Chevrolet, TIPS Contract #230404
- Detective Vehicle, Fleet will upfit
- Replaces Unit #31001
 - 2008 Ford F150 w/ 110,000 miles, 16.9 YOS

2025 Ford F150 – \$47,604

- Vendor – Rush Truck, BuyBoard Contract #724-23
- Detective Vehicle, Fleet will upfit
- Replaces Unit #31002
 - 2008 Ford F150 w/ 115,000 miles, 16.9 YOS

2024 Ford Expedition – \$54,787.41

- Vendor – Sam Pack, BuyBoard Contract #724-23
- Recruiting and Departmental Vehicle, Fleet will upfit
- Replaces Unit #32195
 - 2006 Nissan Titan w/ 192,000 miles, 18.2 YOS

Fleet Replacement Vehicles for:

Fire Department



2025 Ford F150 – \$77,185.79

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Chief 133 Vehicle, price includes upfit
- Replaces Unit #42022
 - 2013 Ford F150 w/ 37,000 miles, 11.6 YOS

2025 Ford PIU SUV – \$61,480

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Fire Inspector 134 Vehicle, price includes upfit
- Replaces Unit #42080
 - 2007 Ford Explorer w/ 60,000 miles, 17.8 YOS

2025 Ford PIU SUV – \$61,480

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- EMS 131 Vehicle, price includes upfit
- Replaces Unit #42023
 - 2013 Ford F150 w/ 50,000 miles, 11.6 YOS

Fleet Replacement Vehicles for:

Public Works Department



Streets Division

2025 Ford F250 – \$57,249.40

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Streets Supervisor w/ Sand Spreader, price includes upfit
- Replaces Unit #27005
 - 2008 Ford F150 w/ 80,000 miles, 16.8 YOS

Streets Division

2025 Ford F550 – \$88,269.62

- Vendor – Sam Pack, BuyBoard Contract #724-23
- Light duty dump truck, price includes upfit
- Replaces Unit #27001
 - 2008 Ford F450 1.5t Dump w/ 55,000 miles, 16.8 YOS

Utilities Division

2024 Ford F150 – \$50,807.79

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Utilities Supervisor, price includes upfit
- Replaces Unit #86181
 - 2007 Ford F150 w/ 90,000 miles, 17. YOS

Fleet Replacement Vehicles for:

Public Works Department Cont.



Utilities Division

2024 Ford F150 – \$50,807.79

- Vendor – Sam Pack, H-GAC Contract #VE05-24
- Utilities Supervisor, price includes upfit
- Replaces Unit #86181
 - 2007 Ford F150 w/ 90,000 miles, 17.75 YOS

Utilities Division

2025 Ford F350 – \$85,640

- Vendor – Rush Truck, BuyBoard Contract #724-23
- Utilities Crew Truck, price includes upfit
- Replaces Unit #86036
 - 2012 Ford F350 w/ 105,000 miles, 13 YOS

Solid Waste Division

2025 Peterbilt 548 – HD Rolloff – \$214,443.56

- Vendor – Rush Truck, BuyBoard Contract #723-23
- Hauls trash containers, price includes upfit
- Replaces Unit #24008
 - 2013 Kenworth T470 w/ 170,000 miles, 12.5 YOS

Questions

