



FARMERS BRANCH
TEXAS

Parks and Facilities Updates: Facilities assessment, Mercer Park, Events update

Budget Workshop | June 2, 2026

Requested By: Parks and Recreation Department



Facilities Assessment Update

Assessment

LAN completed a facility assessment on 16 locations and 28 buildings in February and March 2026

Reporting

LAN utilized a scoring system to determine facility conditions, the Facility Condition Index (FCI), and the Requirement Index (RI).

Data Review

Staff has been working with LAN on reviewing the data collected for content and accuracy.

Conditions Found

Overall Facility Average FCI score is 19% and RI score of 25%. All facilities evaluated in "Good" condition range.

Budget Impact

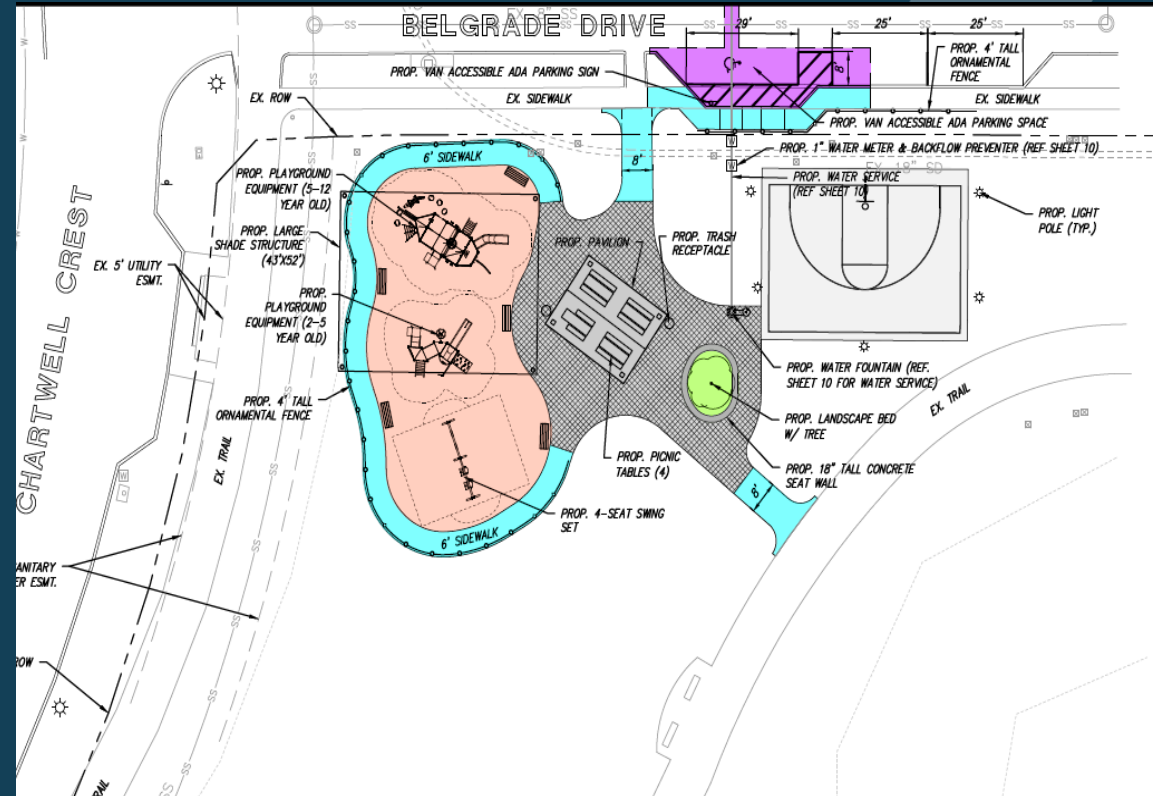
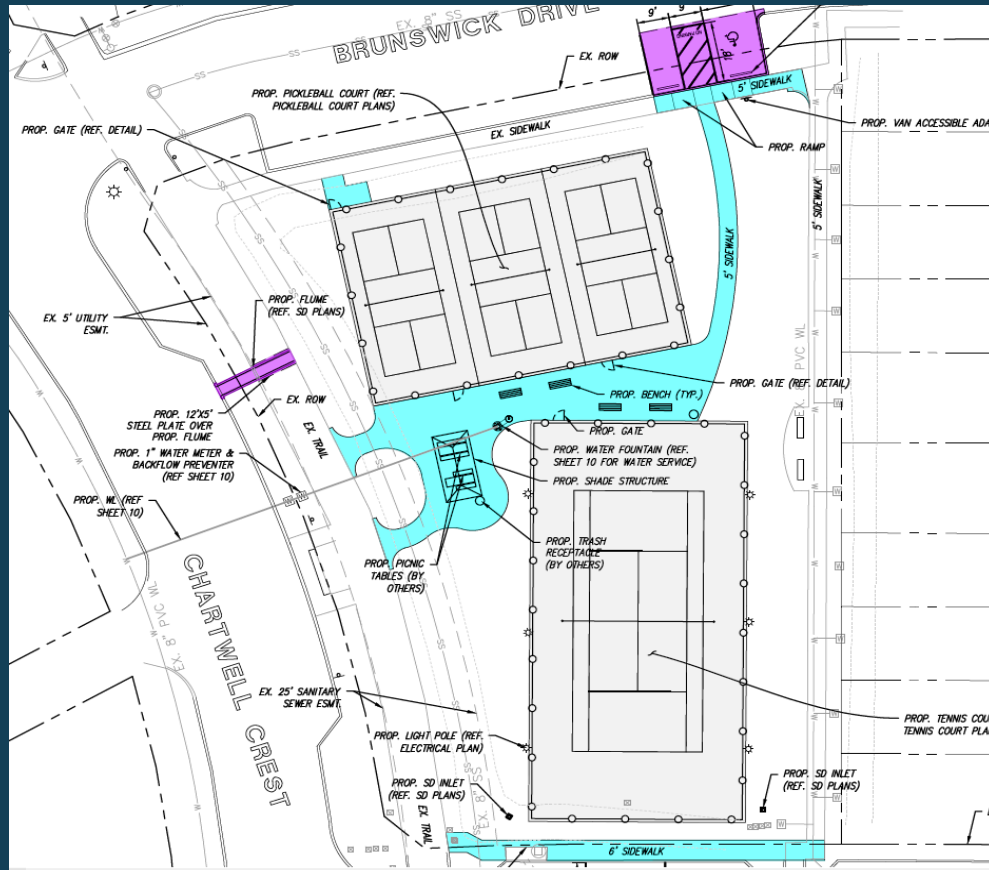
Future funding for facilities will use the assessment data to make calculated recommendations for repairs and replacements.



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Mercer Park Update

60% Plans update

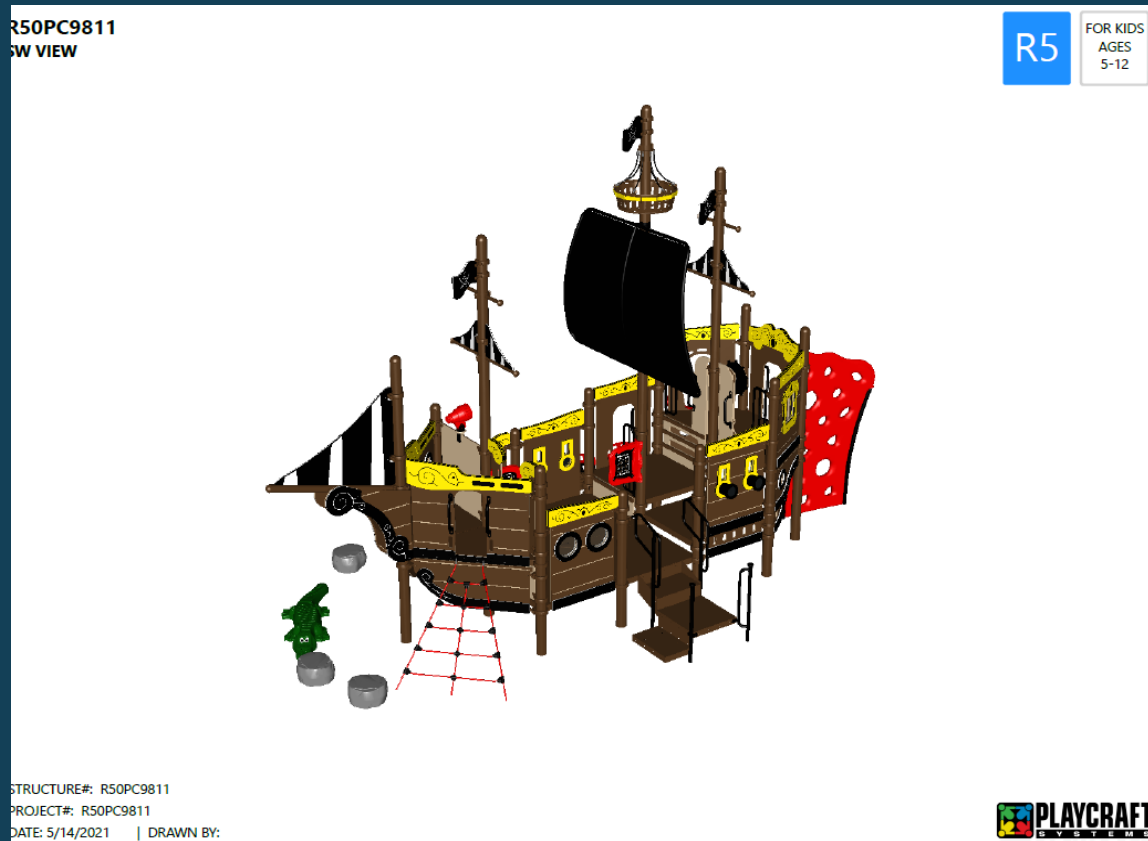


Park Highlights:

- Pickleball and tennis court layouts
- Playground concepts
- Pavilion and shade options
- Parks and Recreation Board recommended at the May 21, 2026 meeting

Mercer Park Update

Playground Concepts and updated budget



Estimated Project start – Winter 2026
Estimated Completion – 2027

Current Balance – \$1.74 Million

Current Budget Estimates

Base budget – \$1.61 Million

- **Playground**
- **Pavilion**
- **Pickleball court**
- **Plazas on the north and south portions of the park**

Additional Alternates–

- **Tennis court – \$260,000**
- **Basketball court – \$70,000**
- **Court lighting – \$200,000**
- **Shade structure – \$25,000**
- **Landscape/irrigation – \$100,000**
- **Electrical infrastructure – \$100,000**

Proposed Events for FY27



2027 PROPOSED EVENT DATES

Feb	Daddy Daughter Dance (CRC)
Feb	Superbowl Party (TBC)
Feb	Valentines Tea (TBC)
Mar	Mad Hatter Tea (HP)
Mar	Social Series (TBC)
Mar	Mom & Sons Dance (CRC)
Mar	Easter Egg Splash (AC)
Mar	Gateway to the Globe
Apr	Fishin' Fun
May	Bark Park Event (CRC)
May	Community Outreach
July	Social Series (TBC)
July	Independence Day
July	Lazy River 5k (AC)
Aug	Summer Carnival (CRC)
Aug	Community Outreach
Sept	Social Series (TBC)
Sept	Classic Car Show (TBC)
Sept	Paw Plunge (AC)
Oct	Bark Park Event (CRC)
Oct	Community Outreach
Oct	Branch Arts Live (HP)
Oct	Fall Event
Oct	Craft Fair (TBC)
Oct	Dia De Los Muertos (HP)
Nov	Veterans Day (TBC)
Nov	Arbor Day (CRC)
Nov	Dive in Movie (AC)
Dec	Bark Park Event (CRC)
Dec	Community Outreach
Dec	Christmas Carnival
Dec	Santa on the Move (AC)
Dec	Christmas Teas (HP)
Dec	Pancakes & Pajamas (CRC)

Event Highlights:

- 5 Large Community Events
- New Fall Festival Event in October.
- Continues Facility Based events.

Questions



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