

Broadcast System Upgrades

Innovation & Technology





PROJECT OVERVIEW

- City provides municipal meeting broadcasting to enhance community engagement
- Meetings are produced, recorded and made available through multiple platforms
- City receives approximately \$50,000 annually in PEG funds dedicated to broadcast capital assets
- Relocating the broadcast production suite to a new location due to space constraints
- Replacement of aging technology that has reached end of life and support
- Providing new technologies to better incorporate web meetings



PROJECT SCOPE

Infrastructure Upgrades

- New console furniture and equipment racks
- New production hardware (mixers, multiplexers, switchers, encoders, routers, etc.)
- Web meeting presentation hardware and software

Installation & Integration

- Relocation of remaining, existing hardware to new equipment racks
- Removal of all the existing hardware, cabling, and equipment racks
- Design, engineering, installation, and programming services.

BUDGET IMPACT

Project approved as part of the FY 2023-2024 budget process

Cost \$265,200 (DRI TIPS Contract)

Fully funded through accrued PEG funds





DISCUSSION

