



# Dallas County Elections Department

1520 Round Table Drive  
Dallas, Texas 75247

May 2, 2026 Joint & Special Election

## ESTIMATED COST INVOICE

Subject to Change

### ATTACHMENT - A

- 46 Entities
- 66 EV Locations
- 431 ED Vote Centers

Registered Voter Split	Total	City of Farmers Branch
Total Number of Units per Entity	1,748,905	21,969
Cost Per Unit (w/o GSF)	\$2.92	\$2.92
Total Cost	\$5,107,873.61	\$64,162.93
% of Units	100%	1.26%

	Total	City of Farmers Branch
Election Total	\$5,107,873.61	\$64,162.93
Special Request Fee		
General Supervisory Fee (GSF)	\$510,787.36	\$6,416.29
Total Cost	\$5,618,660.97	\$70,579.23
Cost Per Unit (w. GSF)	\$3.21	\$3.21
Amount of Deposit	\$ -	
<b>(Overpaid)/Underpaid</b>	<b>\$5,618,660.97</b>	<b>\$70,579.23</b>

Exp. Code	Early Voting	Units	Unit Cost	Estimated	City of Farmers Branch
<b>POSTAGE</b>					
62175	Mail Ballot Kits	15,000	\$2.62	\$39,300.00	\$493.67
62175	Undeliverable / Resent Mail Kits	750	\$3.20	\$2,400.00	\$30.15
62170	Postage for Ballots Mailed	15,000	\$0.63	\$9,450.00	\$118.71
62170	Postage for Undeliverable / Resent Mails	750	\$0.63	\$472.50	\$5.94
<b>EQUIPMENT RENTAL</b>					
62024	EV Furniture Rental (Table)	132	\$8.50	\$1,122.00	\$14.09
62024	EV Furniture Rental (Chair)	119	\$1.25	\$148.75	\$1.87
62025	EV Model DS200 (Tabulator/Scanner)	66	\$464.10	\$30,630.60	\$384.77
62025	EV ExpressVote Ballot Marking Device (BMD)	798	\$295.00	\$235,410.00	\$2,957.12
62025	EV Printer	277	\$62.00	\$17,174.00	\$215.73
62025	EV Election Supply Cart	132	\$295.00	\$38,940.00	\$489.15
62021	EV Mini-Van Rental	10	\$1,500.00	\$11,250.00	\$141.32
62021	EV Truck Rental	14	\$1,900.00	\$19,950.00	\$250.60
<b>RENTAL BUILDINGS</b>					
62023	EV Location Rental	Various Locations		\$127,000.00	\$1,595.32
<b>PERSONNEL</b>					
61050	EV Election Department (OT)	40	Various	\$65,520.00	\$823.03
61050	EV Clerks (OT)	471	\$27.36	\$231,958.08	\$2,913.76
61050	EV Judges (OT)	66	\$30.33	\$36,032.04	\$452.62
61050	EV Inspectors (OT)	9	\$30.33	\$10,645.83	\$133.73
61050	EV Training Trainers (OT)	3	\$30.33	\$3,548.61	\$44.58
61050	EV Sheriff Deputies (OT)	48	\$60.00	\$51,840.00	\$651.19
61050	EV Ballot Board Committee (OT)	29	\$36.33	\$5,267.85	\$66.17
61060	EV Clerks (ST)	471	\$18.24	\$687,283.20	\$8,633.36
61060	EV Judges (ST)	66	\$20.22	\$106,761.60	\$1,341.09
61060	EV Judges Delivery (Can Money)	132	\$25.00	\$3,300.00	\$41.45
61020	EV Phone Bank (ST)	6	\$25.00	\$14,700.00	\$184.66
61060	EV Inspectors (ST)	9	\$20.22	\$14,558.40	\$182.88
61060	EV Training Trainers (ST)	3	\$20.22	\$4,852.80	\$60.96
61060	EV Sheriff Deputies (ST)	48	\$40.00	\$19,200.00	\$241.18
61060	EV Ballot Board Committee (ST)	29	\$24.22	\$56,190.40	\$705.84
61111	EV FICA	6.2%		\$8,466.72	\$106.36
61112	EV Medicare	1.45%		\$18,805.90	\$236.23
61113	EV PARS	1.3%		\$851.76	\$10.70
61150	EV Retirement Chargeback	13.05%		\$17,821.08	\$223.86
62225	EV TrueScreen Background Checks			\$11,000.00	\$138.18
62225	EV Temp. Employees	120	\$26.60	\$383,040.00	\$4,811.59
<b>SUPPLY EXPENSE</b>					
62175	EV Official ExpressVote Ballots	70,000	\$0.14	\$9,800.00	\$123.10
62175	EV Judges Kits	66	\$80.00	\$5,280.00	\$66.33
<b>SERVICE EXPENSE</b>					
62013	Legal Notice			\$4,794.50	\$60.23
62225	EV GTS IT Services	6	\$35.00	\$25,200.00	\$316.55
62225	EV ES&S Project Management	2	\$1,975.00	\$3,950.00	\$49.62
62212	EV Cellular Phones			\$6,500.00	\$81.65
<b>PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	EV Delivery and Pick-up	132	\$114.56	\$15,121.92	\$189.96
62910	EV Warehouse Delivery and Pick-up	7	\$45.00	\$315.00	\$3.96
<b>MILEAGE / FUEL</b>					
61080	EV Mileage for Deputies	5,000	\$0.670	\$3,350.00	\$42.08
62285	EV Fuel	Vans and Trucks		\$1,200.00	\$15.07
<b>EARLY VOTING TOTAL</b>				<b>\$2,360,403.54</b>	<b>\$29,650.38</b>

Exp. Code	Election Day	Units	Unit Cost	Estimated	City of Farmers Branch
<b>EQUIPMENT RENTAL</b>					
62024	ED Furniture Rental (Table)	1,153	\$8.50	\$9,800.50	\$123.11
62024	ED Furniture Rental (Chair)	1,067	\$1.25	\$1,333.75	\$16.75
62025	ED Model DS200 (Tabulator/Scanner)	431	\$464.10	\$200,027.10	\$2,512.66
62025	ED ExpressVote Ballot Marking Device (BMD)	2,706	\$295.00	\$798,270.00	\$10,027.53
62025	ED Printer	1,389	\$62.00	\$86,118.00	\$1,081.78
62025	ED Election Supply Carts	431	\$295.00	\$127,145.00	\$1,597.14
62021	ED Mini-Van Rental	10	\$1,500.00	\$3,750.00	\$47.11
62021	ED Truck Rental	14	\$1,900.00	\$6,650.00	\$83.53
<b>RENTAL BUILDINGS</b>					
62023	ED Location Rental	Various Locations		\$102,000.00	\$1,281.28
<b>PERSONNEL</b>					
61020	ED Clerks (ST)	2,573	\$18.24	\$703,972.80	\$8,843.01
61020	ED Judges (ST)	431	\$24.22	\$156,582.30	\$1,966.92
61020	ED Judges Delivery (Can Money)	862	\$12.50	\$10,775.00	\$135.35
61020	ED Phone Bank (ST)	36	\$25.00	\$13,500.00	\$169.58
61020	ED Regional Site Support (ST)	70	\$20.00	\$11,200.00	\$140.69
61020	ED Techs (ST)	50	\$25.00	\$18,750.00	\$235.53
61020	ED Regional Site Security (ST)	23	\$50.00	\$9,200.00	\$115.57
61050	ED Sheriff Deputies (OT)	28	\$60.00	\$25,200.00	\$316.55
61050	ED Election Department (OT)	40	Various	\$25,200.00	\$316.55
61111	ED FICA	6.2%		\$3,124.80	\$39.25
61112	ED Medicare	1.45%		\$730.80	\$9.18
61113	ED PARS	1.3%		\$327.60	\$4.12
61150	ED Retirement Chargeback	13.05%		\$6,577.20	\$82.62
62225	ED Temp. Employees	120	\$26.60	\$255,360.00	\$3,207.72
<b>SUPPLY EXPENSE</b>					
62175	ED Official ExpressVote Ballots	47,000	\$0.140	\$6,580.00	\$82.66
62175	ED Judge Kit	431	\$80.00	\$34,480.00	\$433.12
<b>SERVICE EXPENSE</b>					
62212	ED Cellular Phones			\$1,500.00	\$18.84
62225	ED ES&S BOD Election Setup			\$2,500.00	\$31.40
62225	ED ES&S Site Support	1	\$4,975.00	\$4,975.00	\$62.49
62225	ED GTS IT Services	6	\$35.00	\$16,800.00	\$211.03
<b>PREPARATION &amp; TRANSPORTATION OF VOTING EQUIPMENT</b>					
62910	ED A1 Delivery and Pick-up	862	\$114.56	\$98,750.72	\$1,240.46
62910	ED Warehouse Delivery and Pick-up	43	\$45.00	\$1,939.50	\$24.36
<b>MILEAGE / FUEL</b>					
61080	Mileage for Deputies	5,000	\$0.670	\$3,350.00	\$42.08
62285	ED Fuel	Vans and Trucks		\$1,000.00	\$12.56
<b>ELECTION DAY TOTAL</b>				<b>\$2,747,470.07</b>	<b>\$34,512.55</b>