

Joint Fire Training Facility Interlocal Agreement Review

City of Farmers Branch

Study Session

November 4, 2014

Background

- February 4, 2014 Study Session Presentation
- Addison, Carrollton, Coppell & Farmers Branch
- FY 2014-15 Budget-Approved Funding:
 - Carrollton
 - Coppell
 - Farmers Branch

Project Objectives

- Improve level of service to our citizens
- Improve Firefighter safety
- Increase frequency & quality of training
 - Realistic
 - Hands on
 - Reflect the fire suppression challenges found in all three communities.
- Increase joint training between departments
- Provide a facility for our regional SWAT team and Patrol Officers

Bob Phelps Fire Admin/Fire Station #3



Fire Training Facility



Building



Training



Interlocal Agreement

- Outlines agreement between the three cities on the funding and operation of the facility
- Drafted by Nichols, Jackson, Dillard, Hager & Smith LLP
 - P-25 800 MHz Radio & Consolidated Dispatch projects
- Distribution of:
 - Construction costs
 - Operating costs
 - Capital replacement schedule/cost

Funding Percentages

- Based on # of Structural Firefighters
 - Carrollton 144 (49.50%)
 - Coppell 78 (26.80%)
 - Farmers Branch 69 (23.70%)
 - Total 291

Estimated Construction Cost

Building Materials, Labor and Freight	\$1,016,937.00
Soil Tests	\$3,222.00
Foundation Design	\$4,000.00
Foundation	\$68,889.00
Fill-on-Deck	\$42,365.00
Masonry Façade	\$125,630.00
Building Total	\$1,261,043.00
Utilities	\$10,000.00
Live Fire Simulators	\$540,000.00
LPG Tank Farm	\$5,000.00
Concrete Drive Surface	\$424,000.00
6.94% Contingency Fund	\$167,000.00
Total Facility Cost	\$2,407,043.00

Project Budget

- Project Planning Budget: \$2,407,000.00
- Cost Distribution
 - Carrollton: 49.50% \$1,191,500
 - Coppell: 26.80% \$645,000
 - **Farmers Branch: 23.70% \$570,500**

Estimated Annual Operating Cost

	Assigned Percentage	Assigned Cost
Carrollton	49.50%	\$9,900.00
Coppell	26.80%	\$5,360.00
Farmers Branch	23.70%	\$4,740.00
Total	100.0%	\$20,000.00

ILA

- Initial Term of ILA-20 Years
- Shared Capital Costs
- Shared Operational Costs
- Non-Shared Operational Cost
- Ownership
 - Easement Granting & Right to Access/Use Facility

ILA

- Facility Maintenance & Operation
 - Facility Executive Board: Fire Chiefs
 - Facility Operations Committee: Training Officers

ILA

- Annual Budget Process
 - Revenue from 3rd Parties
- Use of Existing Farmers Branch Infrastructure
 - Training Room
 - SCBA Compressor
 - Restrooms
 - Office Space
 - Reimbursement of Consumable Costs

ILA

- Purchasing/Construction/Finance/Insurance
 - Farmers Branch
- Scheduling
 - Coppell
- Maintenance
 - Carrollton

Next Steps

- November 18th : ILA on Council Agenda
- December 3rd : Project Kick-Off Meeting
 - Vendors
 - City Staff
 - Fire & Police
- 1st Quarter 2015: Construction Begins
- 4th Quarter 2015: Project Completed

Joint Fire Training Facility

- **Core Value Number 1:** Provide safety and security for citizens, visitors and businesses through public safety programs

