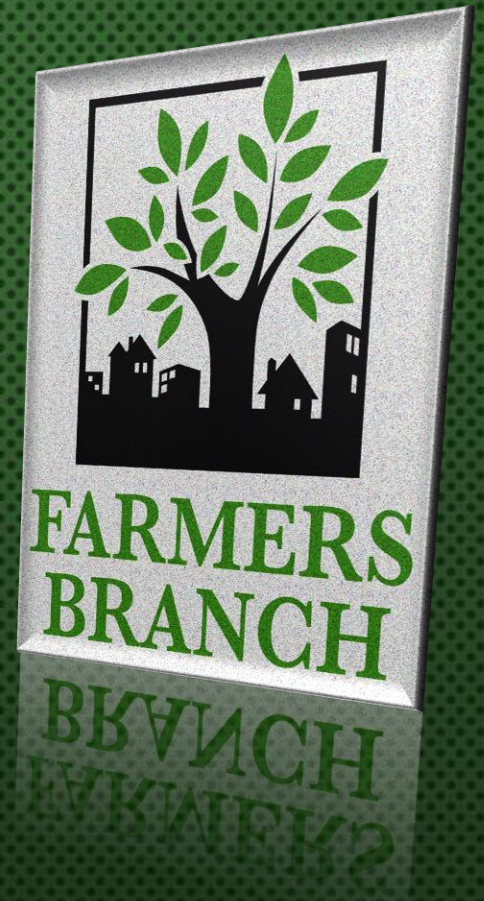


Farmers Branch:

State of Team Address

City Council Budget Retreat
August 9 - 11, 2022



2021-22 Highlights:



Police

- To date, have responded to over 15,500 calls with an average response time of 289 seconds



Fire

- On pace to exceed 6000 run calls, the most in the department's history



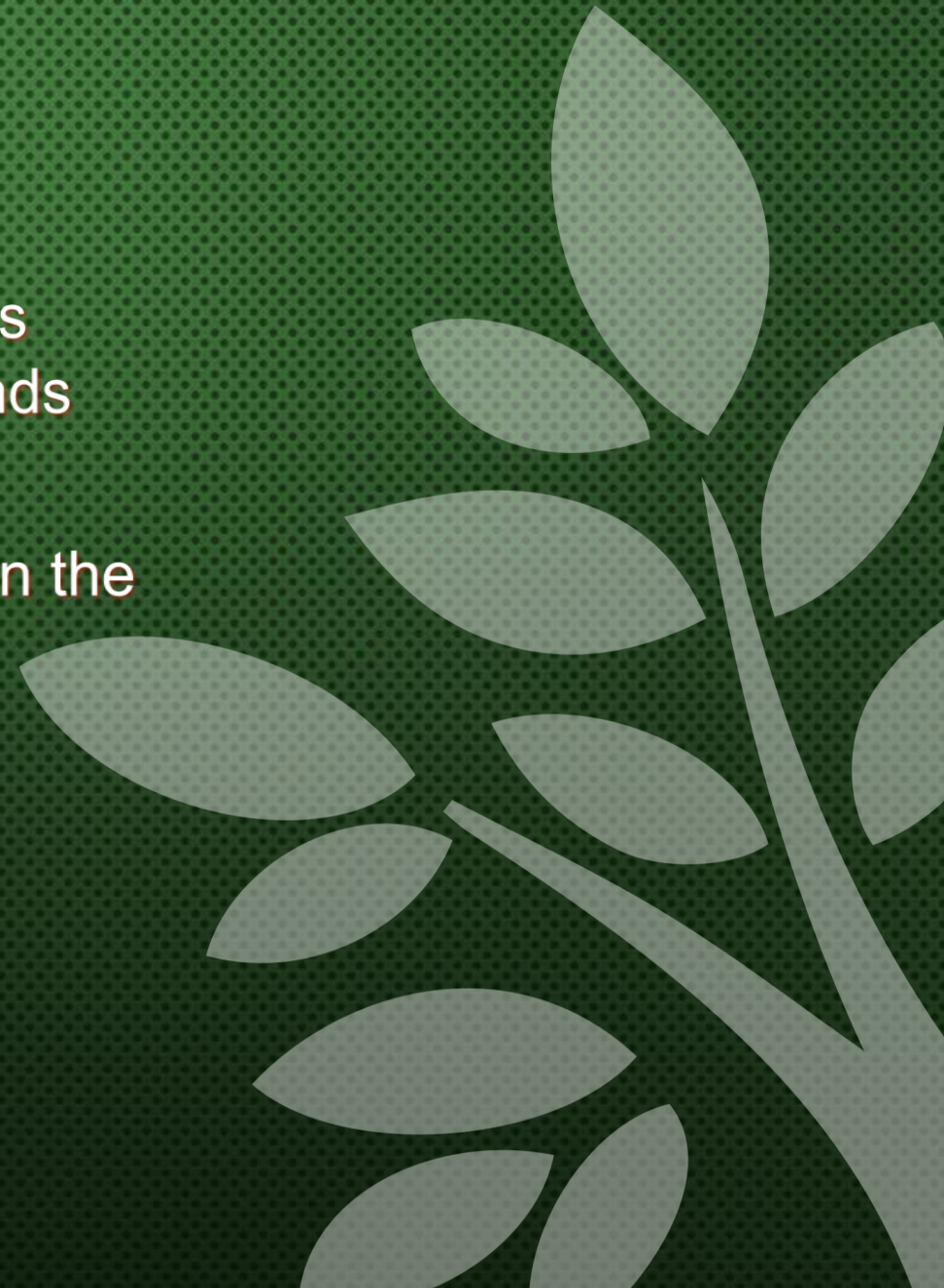
Parks and Recreation

- Awarded \$2,160,000 in Grant Funding



Communications

- Received 4 National Awards



2021-22 Highlights



Innovation and Technology

- Implemented State of the Art Disaster Recovery Solution



Fleet and Facilities

- Named 100 Best Fleets in America
 - 12th overall



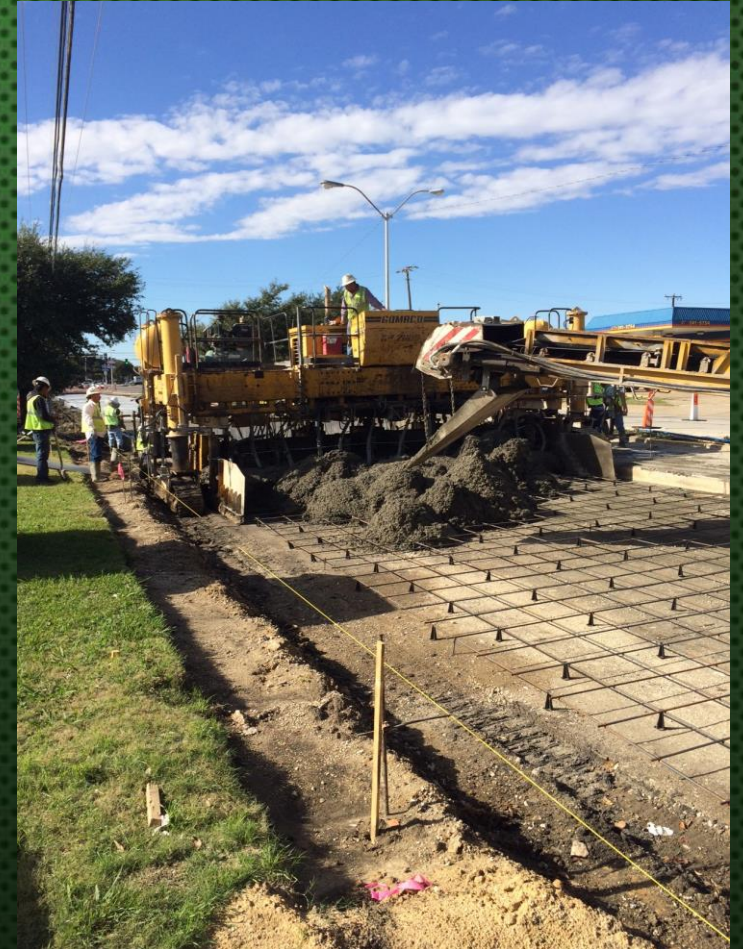
Human Resources

- Top 10% of engaged workers - Gallop



Public Works

- Repair or replacement of 23k of sewer pipe, 16k of water & 800' of creek bank.



2021-22 Highlights



Planning

- APA Gold Award for the IH-35E Corridor Vision Study



Sustainability & Public Health

- Nominated for Dallas CEO Magazine's Leadership in Sustainability Award



Community/Neighborhood Services

- Implemented FBTX Connect



Economic Development

- Negotiated \$23.5m state of the art multi-sport complex with Dallas Stars



2021-22 Highlights



Finance

City's First Ever AAA Bond Rating

S&P Global
Ratings



AUGUST 9

Happy Birthday to Deion Sanders!



WHAT DOES THAT HAVE TO DO WITH OUR BUDGET?



Both Citizen Relief and Public Safety Investment:

Citizen Relief

- Approved \$100,000 each Senior and Disabled Persons Exemptions
- Water and Sewer Relief – Equal to 5-cent Reduction in Property Taxes
- Significant Investment in Infrastructure & Smart Meter Technology

Public Safety

- 5 Additional Police Personnel
- 1 Additional Fire Administrator
- 7% Across the Board Increases for Police and Fire
- Justice Center Upgrades
- 20 Year TMRS



