



FARMERS  
BRANCH

---

# Parks & Recreation Budget Highlights





A photograph of a park scene. In the foreground, a calm pond reflects the sky. A fountain in the middle ground sprays water upwards and outwards. Behind the fountain is a grassy area with a stone wall. In the background, there are many green trees and a colorful playground structure on the left. The sky is blue with scattered white clouds.

# Current Wins

- Revenue
- Grant funding
- Cost containment
- Attendance levels
- Net promoter scores
- Awards



# Project Updates

- Current Projects
  - John F. Burke NP (Bond)
  - Mercer Park (ARPA)
  - Joya (ARPA/Grant)
- Rec Center Phase II (FY 2021/22 budget)
- Montgomery Park (FY 2021/22 budget)
- Outdoor Hockey Rink Conversion (Capital replacement funds)







# Project Updates

- Potential Projects
  - Barn (\$1.4 mil in grant funding)
  - The Branch Connection Renovation (ARPA)
  - Squire Park (\$2 mil)
  - Future Enhancements at the JFBNP



# Future Considerations

- Parks Master Plan Funding
- Resources Needed for Future Success
  - Staff
  - Maintenance funds
  - Capital replacement funds







FARMERS  
BRANCH

---

# Discussion

