



## FY2013 DALLAS COUNTY CDBG PROJECT/ACTIVITY APPLICATION

*Each project/activity must be on a separate application.*

NAME OF CITY: Farmers Branch

TITLE OF PROJECT/ACTIVITY: Reconstruction of Portion of  
(400L.F.) Wasina Dr Between Hearthstone Dr and Dennis Ln

- (1.) Number of beneficiaries 1129
- (2.) Percentage of beneficiaries being low/moderate income 61.3%
- (3.) How was number of beneficiaries/percentage of beneficiaries being low/moderate income calculated?  
☐ by a survey conducted on \_\_\_\_\_  
☒ by 2000 census data \_\_\_\_\_  
☐ other, explain \_\_\_\_\_
- (4.) Please provide below the required information for the project:  
Census Tract 139.01 Block Group 2  
Census Tract \_\_\_\_\_ Block Group \_\_\_\_\_  
Census Tract \_\_\_\_\_ Block Group \_\_\_\_\_  
Census Tract \_\_\_\_\_ Block Group \_\_\_\_\_
- (5.) Identify which national CDBG objective this project addresses:  
☒ primarily assists low/moderate income  
☐ eradicates blight  
☐ eliminates community-threatening condition  
☐ N/A (to be used for projects involving ADA accommodations and the elderly which are assumed to automatically address a national objective)
- (6.) Is the service area for this project city-wide?  
☐ Yes  
☒ No If no, a map with the project's service area boundaries clearly marked must be attached. In addition, for capital improvement projects, the map must **clearly** show the location of the project and its beginning and ending points.

- (7.) Describe proposed project: This description should specifically explain what will be undertaken, where it will occur, why it needs to be undertaken, and what problems it will solve. Please be very specific in the description. If, for instance, the proposed project involves improving a road or replacing a water line, be sure to state that the project will cover a certain amount of linear feet from Point A to Point B; any problems with the road/line, etc.

The project that has been identified for the FY 2013CDBG funding is the reconstruction of approximately 400 feet of Wasina Drive between Hearthstone Drive and Dennis Lane is broken, sunken, and faulted. The project consists of removing and replacing of all the concrete roadway, sidewalks and drive approaches.

- (8.) Project represents:

- ☒ new project/activity  
☐ continuation of on-going activity (i.e., code enforcement)  
☐ completion of an existing project (i.e., a project—usually a capital improvement project—that has received funding in the past, but still needs additional funding in order to be constructed)

- (9.) Attach a line-item budget for the proposed project/activity. Describe within this budget how proposed costs are derived. For capital improvement projects, also provide itemized costs and quantities for such components including, but not limited to, right-of-way/easement acquisition, surveying/engineering design, utility relocation, construction management, materials, and permits/fees. Where possible for capital improvement projects, have the estimates provided by a licensed professional engineer.

- (10.) Describe how project/activity is to be funded:

• FY2013 CDBG funding being allocated	<u>\$96,755.00</u>
• CDBG funding from completed/canceled projects now being reallocated	<u>\$15,772.68</u>
• Previous CDBG funding that has been allocated	<u>0</u>
• Non-CDBG funding that has been allocated	<u>0</u>
• Additional funding still needed	<u>0</u>
<b>TOTAL BUDGET:</b>	<b><u>\$112,527.68</u></b>

- (11.) If carry-over CDBG funding (amount from award letter) from previous projects is going to be used, identify the previous projects from which this funding is being reallocated and the amounts being reallocated (please note that carryover funds are not available until the project is officially completed and all outstanding invoices have been paid).

Approximately \$15,772.68 of unspent funds will be reallocated from the 2011 CDBG Albemarle Dr Reconstruction to the 2013CDBG project.

- (12.) If non-CDBG funding is to be used, please describe whether the source of this funding (e.g.--City bond funds, City revenues, state/federal grant, private funding, etc.) has already been secured or when such funding will become available.

n/a

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- (13.) If additional funding will still be needed, describe how additional funding will be provided (i.e., through future CDBG funds, city bond program, etc.).

n/a

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- (14.) Describe what portions of the project, to the extent applicable, that will be implemented/ managed by the County, the City, another organization, or some combination of these entities.

The City will design, implement, and manage the FY 2013 CDBG project with overview by the County; design of the plans and specifications would begin later this Fall of 2013.

- (15.) Proposed start date for implementing project

Preparation of the plans and specifications would begin later in the Fall of 2013, with the project being bid and construction beginning in the second quarter of 2014

- (16.) Proposed completion date

Summer 2014

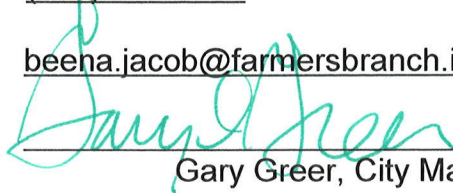
Contact person for project: Beena Jacob

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Authorized signature: \_\_\_\_\_



Gary Greer, City Manager

# FY 2013 Dallas County Community Development Block Grant Application Project Location



## Low-Moderate Income Census Blocks (2000 Census Data)

 >50% Low/Mod  Census Blocks



**FY 2013 Dallas County Community Development Block Grant  
Application**

**Preliminary Cost Estimate for Wasina Drive Reconstruction  
400 LF Between Hearthstone and Dennis (from 2570 Wasina to 2631 Wasina)**

STREET RECONSTRUCTION WASINA DR				ENGINEER'S ESTIMATE	
ITEM NO.	EST. QTY	UNIT	DESCRIPTION OF ITEM WITH UNIT BID	UNIT PRICE	AMOUNT BID
1	1200	SY	SAWCUT, REMOVE, DISPOSE OF EXIST PAVEMENT AND RECONSTRUCT WITH 8" THICK REINFORCED 3600 PSI, SEVEN (7) DAYS, CONCRETE PAVEMENT, INCLUDING STREET HEADER PER DETAIL AT INTERSECTING STREETS	55.00	66,000.00
2	720	LF	SAWCUT, REMOVE & DISPOSE OF EXIST CURB & GUTTER AND CONSTRUCT 6" CURB	8.00	5,760.00
3	292	SY	SAWCUT, REMOVE, DISPOSE OF EXIST DRIVEWAYS AND RECONSTRUCT 6" THICK REINFORCED 3600 PSI SEVEN(7) DAYS, CONCRETE FOR DRIVEWAYS	50.00	14,600.00
4	275	SY	SAWCUT, REMOVE, DISPOSE OF EXIST SIDEWALK AND RECONSTRUCT 4" THICK REINFORCED 3600 PSI CONCRETE SIDEWALK	42.00	11,550.00
5	445	SY	TURF ESTABLISHMENT SOLID SOD INCLUDING 2-INCH TOP SOIL	6.00	2,670.00
6	1	LS	TRAFFIC CONTROL DESIGN & TRAFFIC CONTROL	3,000.00	3,000.00
7	1	LS	EROSION CONTROL PER NCTCOG DIVISION 1000	1,000.00	1,000.00
8	5	T	2" THICK TYPE "D" HMAC ASPHALT	150.00	750.00
9	26	EA	REPAINTING OF EXIST. ADDRESSES ON CURBS PER SPECIFICATIONS	30.00	780.00
<b>TOTAL AMOUNT:</b>				<b>\$106,110.00</b>	





Multiple pavement cuts and sunken pavement



Multiple cracks with pavement faults





Asphalt raveling with pavement faults underneath



Spalling driveways





Broken curb



Deteriorated sidewalks





Deteriorated sidewalks