FIRST AMENDMENT

DALLAS COUNTY CAPITAL IMPROVEMENT PROGRAM PROJECT SPECIFIC AGREEMENT

This First Amendment is entered into this _____ day of _____, 2016, to amend the Project Specific Agreement ("PSA") between the City of Farmers Branch, Texas (the, "City"), and County of Dallas acting by and through the Dallas County Commissioners Court (the "County") for the implementation of the Marsh Lane Bridge MCIP Project 10502 from south of Brookhaven Club Drive to Valley View Lane (the "Project").

WHEREAS, Chapter 791 of The Texas Government Code and Texas Transportation Code Section 472.001 provides authorization for local governments to contract with each other for the performance of governmental functions and services, as well as joint funding of road construction or improvements of road or street projects; and

WHEREAS, pursuant to Dallas County Commissioners Court Order 2011-1203 dated July 5, 2011, County acting by and through the Dallas County Commissioners Court, and City entered into a Master Agreement to jointly fund various street improvement projects; and

WHEREAS, pursuant to Dallas County Commissioners Court Order No. 2015-1095 dated February 10, 2015, County and City entered into a Project Specific Agreement for the implementation of the Marsh Lane Bridge MCIP Project 10502 from south of Brookhaven Club Drive to Valle View Lane; and

NOW THEREFORE, this First Amendment is made by and entered into by the City and the County for the mutual consideration stated herein

I. PURPOSE

City and County both mutually agree to amend said PSA in accordance with the terms of the existing Agreements, except as modified below.

II. AMENDED PROVISIONS

A. "Article II – Incorporated Documents" of the PSA shall be amended by deleting and replacing the following:

Current Cost Estimates and Funding Sources, as shown in Attachment "B".

B. Article VI. Agreements, Section IV. Funding" to the Project Specific Agreement shall be and is hereby revised in its entirety to read as follows:

County and City mutually agrees to proportionately fund the Direct Project and Program cost as follows:

1. Notwithstanding any provision in the Master Agreement, this PSA, any amendment

thereto, or any other agreement between the parties regarding this Project, the total Project cost is estimated at Two Million Seven Hundred and Ninety Five Thousand Dollars and no cents (\$2,795,000.00). The County's total obligation to this Project is to provide funding in the amount not to exceed One Million Three Hundred and Ninety Seven Thousand Five Hundred Dollars and no cents (1,397,500.00) reduced by County's actual in-house delivery costs of the total Project cost. The County in-house delivery cost is estimated at One Hundred Forty Six Thousand Five Hundred Dollars and no cents (\$146,500.00) to be reduced from County's participation.

- 2. Project costs may include all County project delivery costs including but not limited to preliminary scoping and research, preliminary design services, special services, primary design services, inspection, laboratory services and construction.
- 3. The City agrees to provide funding for the design and construction of the Project as indicated in the amount of, One Million Three Hundred and Ninety Seven Thousand Five Hundred Dollars and no cents (1,397,500.00).
- 4. City agrees to encumber an amount adequate for total estimated project costs as determined prior to the commencement of each Project milestone as determined by County within 30 days of notification by County. The City will pay Project costs as invoiced by the County.
- 5. If the total project costs excluding paving and drainage amenities or utility betterments should exceed the total Project cost, the City and County agree to amend the Project's scope to remain within the current estimated amount.

III. EFFECT OF AMENDMENT

This First Amendment shall not change or waive any contractual provisions, clauses or conditions of the original PSA, unless otherwise provided for herein. The original PSA, including any and all incorporated or referenced documents and any and all exhibits, attachments and amendments that by their terms have been incorporated into any of the foregoing documents, are collectively referred to herein as the PSA. All provisions of the PSA shall remain in full force and effect throughout the term of the PSA and any duly authorized amendments or extensions, including this First Amendment, with the exception of the amended provisions provided herein.

The County of Dallas, State of Texas, has executed this Agreement pursuant to Commissioners Court Order Number ______ and passed on the ____ day of ______, 2016.

The City of Dallas, State of Texas, has executed this Agreement pursuant to duly authorized City Council Resolution No. <u>2016-067</u> dated the <u>2nd</u> day of <u>August</u>, 2016.

City of Farmers Branch

County of Dallas

By: Charles Cox City Manager Clay Lewis Jenkins Dallas County Judge

Approved as to Form:

Approved as to Form*: Susan Hawk District Attorney

Peter G. Smith, City Attorney

Sherri Turner Assistant District Attorney

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

Project Supplemental Agreement to Master Agreement Governing Transportation Major Capital Improvement Projects

PROJECT SCOPING SHEETS

Project Name: Marsh Lane Bridge MCIP Project 10502

SPECIFIC R.O.W. ALIGNMENT DESCRIPTION

City Council approves of the Financing, Construction or Improvement on <u>Marsh Lane Bridge</u> <u>replacement (SB)</u> beginning at <u>Brookhaven Club</u> and ending at <u>Valley View Lane</u>, with an approximate width of <u>28-feet</u> or as otherwise necessary and convenient for construction of the project, as more fully described in the City/NCTCOG Thoroughfare/ Transportation Plan and consent to acquire by condemnation, right of way or easement which Dallas County Commissioners Court determines is necessary or convenient to the project.

LEAD AGENCY: LEAD AGENCY'S PROJECT MANAGER: CONTACT INFORMATION: PROJECT LIMITS:

Dallas County Public Works Dennis Abraham, Ph.D., P.E., C.F.M. (214) 653-7232 Along Marsh Lane approximately 450 feet north and south of Farmers Branch Creek Approximately 1000 feet (0.2 miles)

PROJECT LENGTH:

PAVEMENT AND ALIGNMENT TOPICS

PAVEMENT SE	<u>ECTION</u>		
PAVING DESIGN	CRITERIA	City of Farmers Branch	
ROW WIDTH:			
Existing:	130'		
Proposed:	No change		
PAVEMENT WID	TH:		
Existing:	24'		
Proposed:	28'		

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No. of lanes proposed: 2 PAVEMENT CROSSFALL: 1.00% PROPOSED MINIMUM 1.00% 2.00% MAXIMUM **MEDIANS** MEDIAN WIDTH 25 feet ANY MID BLOCK OPENINGS TO CONSIDER? YES \square NO YES ANY SIDE STREETS TOO CLOSE FOR OPENING? \bowtie NO N/A STANDARD TURN LANE WIDTH N/A STANDARD NOSE WIDTH PARKWAY: Proposed Width N/A Proposed Sidewalk Width N/A Parkway cross fall slope maximum N/A GRADE REQUIREMENTS: Is TC 6" below adjacent ground criteria to be followed? YES NO NO Any deep cuts, high fills? \bowtie YES NO

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VERTICAL GRADE:	
MINIMUM 0.4%	
MAXIMUM 5.0%	
CENTERLINE ALIGNMENT POSITION:	
IN CENTER OF EXISTING ROW?	YES NO
OFFSET FROM CENTER? 🖂 YES	NO If yes, what distance? 15' west
ON BRAND NEW ALIGNMENT?	\Box YES \boxtimes NO
LEFT TURN LANES: YES X	NO
If yes, are left turn lanes designated or continue	us? DESIGNATED CONTINUOUS
MINIMUM	LENGTH:
MINIMUM	STORAGE:
	WIDTH:
ANY DUAL LEFT TURN LANES?	YES NO
ANY FREE RIGHT TURN LANES?	YES NO
CRASH CUSHIONS/ATTENTUATORS INV	OLVED? 🛛 YES 🗌 NO
RAILROAD CROSSINGS INVOLVED?	\Box YES \boxtimes NO
NOTE: IF CURRENT CROSSING IS NOT US	ED, IS ABANDONMENT AN OPTION?
DAVEMENT STRUCTURE	

PAVEMENT STRUCTURE

DESIGN WHEEL LOAD HS-20

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BUS AND HEAVY TRUCK TH	RAFFIC? [YES	🗌 NO		
ROADWAY CLASSIFICATIO	N Major Tho	roughfare			
MINIMUM PAVEMENT STRU	JCTURE			8"	THICKNESS:
MINIMUM PAVEMENT BASI	E OR SUBGRAI	DE		6"	THICKNESS:
DESIGN SPEED 45					
POSTED 35	SPEED				
DRIVEWAYS		Г			
MAXIMIMUM RESIDENTIAI	L GRADE (%)		N/A		
MAXIMIMUM COMMERCIA	L GRADE		N/A	(%)	
MINIMUM COMMERCIAL D	RIVEWAY		N/A	WIDTH	
SIDE STREET CONSIDERAT	IONS:				
TURNING RAD	IUS, MINIMUN	1	N/A		
PAVEMENT T	THICKNESS		N/A		
COMMERCIAL DRIVEWAY	THICKNESS		N/A		
	DRAINAG	E TOI	PICS		
STORM SEWER DESIGN CRI] HYDF	RO-35	TP-40	С
INLET DEPTHS (APPROPRIA	TE FOR PAVE	MENT TI	HICKNES	S)	4'

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MINIMUM COVER FOR LATERA	ALS 24'	,
BRIDGES/BOX CULVERTS INVO If yes, specify involvement: 🛛 BR	<u> </u>	YES NO BOX CULVERT(S)
100 YEAR FLOOD PLAIN CONSI If yes, how many feet of freeboard a		YES NO 0'
	PERM	<u>ITS</u>
COE 404 PERMITS NEEDED	YES	□ NO
TCEQ PERMIT	YES	NO NO
CDC PERMIT	YES	NO NO
EIS	YES	NO NO
ADA PERMIT	YES	NO NO
ANY OTHER PERMITS FROM OT DART, ETC.? XES If yes, please document below:	THER AGENC	CIES SUCH AS TxDOT, DFW AIRPORT,

Texas Parks and Wildlife – unknown due to mussel status

UTILITIES

LIST OF ALL KNOWN UTILITIES:

Water, wastewater, gas, phone, cable

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Project Name: Marsh Lane Bridge MCIP Project 10502

DOCUMENT KNOWN RISKS (TRA lines, Transmission Towers, Lone Star Gas Valve Stations) FOR OUR UTILITY PARTNERS:

None known at this time

ARE UTILITIES ON EXISTING STREET R.O.W.?	🖂 YES	NO NO
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DO UTILITIES OWN THEIR R.O.W. OR HAVE PREVIOUS EASEMENTS? \Box YES \boxtimes NO

If yes, please describe below:

HAS WORK ORDER BEEN ISSUED FOR SUE (Subsurface Utility Engineering)?

ANY UNUSUAL CONSIDERATIONS?	YES	
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If yes, please document below:

After the Farmers Branch Creek leaves city ROW, it is private property to the centerline of the creek.

NO

R-O-W ACQUISITION

RIGHT OF WAY CONSTRAINTS, IF ANY, PROVIDE A LIST AND DESCRIPTION ALONG WITH DATA FOR RISK ASSESSMENT: YES NO

After the Farmers Branch Creek leaves city ROW, it is private property to the centerline of the creek.

ANY NON-ROUTINE, i.e., CEMETERY, JUNK YARD, OLD CHURCHES, SERVICE STATIONS, CONTAMINATED SOILS, LANDFILLS, NOISE WALL CONSIDERATIONS, TRAILER PARKS, TREE ORDINANCES? YES NO If yes, please define below:

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ANY NON-CONFORMING ISSUES?	YES	NO NO	
R.O.W. MAP NEEDED?	YES	NO NO	
FIELD NOTES NEEDED?	YES	□ NO	
R.O.W. PLATS NEEDED?	YES	NO NO	
RELOCATION ASSISTANCE INVOLVE	D?	YES	NO NO
PARKING/LOSS OF PARKING CONSID	ERATIONS?	YES	NO NO
HISTORICAL SITE CONSIDERATION?	YES	NO NO	

USUAL CITY TOPICS OF CONCERN

DESIGN STANDARDS T	O BE USED	?	NCTCOG			
ORDER OF PRECEDEN	CE OF		NCTCOG			
STANDARDS						
AUXILIARY LANES?	YES	NO NO				
PROVISIONS FOR FUTU	JRE WIDEN	ING?	YES	NO NO		
LANDSCAPING?	YES	NO				
EXPOSED AGGREGATE	E DRIVEWA	YS, SIDEW	ALKS?	YES	NO NO	
STAMPED/COLORED C	ONCRETE?	YES	NO NO			
IRRIGATION?	YES	NO NO				

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BRICK PAVERS? If yes, please define locatio	TYES On(s):		NO					
STREET LIGHTING?	YES		NO					
TRAFFIC SIGNALS?	YES	\square	NO					
PAVEMENT MARKINGS	5?		YES		NO			
BIKE LANES (EXTRA W	TDTH)?		YES	\boxtimes	NO	If yes, s	pecify width:	
NEW SIDEWALKS?	YES	\square	NO					
BUS TURNOUTS?	YES	\square	NO					
BUS STOPS OR BUS SHI	ELTERS?		YES	\square	NO			
WATER UTILITY BETTH	ERMENTS?		YES	\square	NO			
WATER UTILITY RELO	C.?		YES	\square	NO			
SAN. SEWER BETTERM	ENTS?		YES	\square	NO			
SAN. SEWER RELOC.?			YES	\square	NO			
RETAINING WALLS? If yes, please specify wall t	ype (stone, b		YES , gabion	s, pro	NO oprieta	ary types.	, etc.):	
Not determined yet. CIP of	r Gravity stor	ne						
SOD, SEEDING, TOPSOI	L?							
SOD SEED	ING	TOP	SOIL			THER:		
DRAINAGE IMPROVEM	ENTS?		YES		N	0		
RR CROSSING IMPROV	EMENTS?		YES		N	0	N/A	

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GRADE SEPARATIONS?	YES	NO NO		
RAMPS OR CONNECTORS TO Tx If yes, please specify facility(ies) belo		ES? 🗌 YES	NO NO	

SPECIAL SCHOOL OR EMERGENCY VEHICLE CONSIDERATIONS

ANY NEARBY OR ADJACENT SCHOOLS, CITY HALL, FIRE OR POLICE DEPARTMENT REQUIRING SPECIAL CONSIDERATION? YES NO If yes, please list the special consideration(s) below:

PUBLIC INVOLVEMENT

CITY COUNCIL APPROVAL OF ALIGNMEN	Γ REQUIRED?	YES	NO NO
NEIGHBORHOOD MEETING, REQUIRED?	YES	□ NO	
HAVE ALL NEIGHBOR GROUPS PROVIDED	EARLY INPU	Τ?	
IF REQUIRED WHO CONDUCTS, CITY OR C \square CITY \square COUNTY \square N/A	OUNTY?		
DOCUMENT POTENTIAL SITES FOR PUBLIC	C AND/OR NE	IGHBORHOO	D MEETINGS:

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CONSTRUCTIBILITY REPORT

FROM INSPECTION STAFF, DOCUMENT ANY AND ALL ISSUES THAT MAY AFFECT PROJECT SCOPE, BUDGET, CONSTRUCTIBILTY, THE PROJECT SCHEDULE AND/OR THE SAFETY OF PROJECT? CIP SPREAD FOOTING RETAINING WALLS AND GABION MATTRESSES/BLOCKS

Item	Actual Costs (2016)
Estimated Design & Construction Cost ***	\$2,452,746.00
Estimated Construction Contingency	\$195,754.00
(10% of Construction Bid Cost)	
Estimated IHPD	\$146,500.00
Total Costs	\$2,795,000.00
Total Costs	\$2,795,000.00
Total Costs Funding	\$2,795,000.00 Amount
Funding	Amount
Funding Dallas County	Amount \$1,397,500.00